

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0862	Absarokee H S													
Sc	1126	Absarokee High School												
	01	Agriculture	62	Y	\$1,084.34	\$200.00	21	\$311.37	25	\$1,209.66	\$344	\$0.06	\$3.42	\$2,809
	07	Business	37	Y	\$647.11	\$200.00	18	\$266.88	0	\$0.00	\$344	\$0.06	\$2.04	\$1,116
	20	Family & Consumer Sciences	26	Y	\$454.72	\$200.00	23	\$341.02	0	\$0.00	\$344	\$0.06	\$1.43	\$997
			125		\$2,186.17	\$600.00	62	\$919.27	25	\$1,209.66			\$6.89	\$4,922
Total for LE 0862 Absarokee H S (3 detail records)			125		\$2,186.17	\$600.00	62	\$919.27	25	\$1,209.66			\$6.89	\$4,922

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0577	Alberton K-12 Schools													
Sc	0766	Alberton High School												
	07	Business	33	Y	\$577.15	\$200.00	9	\$133.44	0	\$0.00	\$889	\$0.35	\$11.50	\$922
	21	Industrial Technology	18	Y	\$314.81	\$0.00	0	\$0.00	0	\$0.00	\$889	\$0.35	\$6.27	\$321
			51		\$891.96	\$200.00	9	\$133.44	0	\$0.00			\$17.77	\$1,243
Total for LE 0577 Alberton K-12 Schools (2 detail records)			51		\$891.96	\$200.00	9	\$133.44	0	\$0.00			\$17.77	\$1,243

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			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0237	Anaconda H S													
Sc	0326	Anaconda High School												
	07	Business	130	Y	\$2,273.62	\$0.00	0	\$0.00	0	\$0.00	\$59,430	\$3.31	\$430.42	\$2,704
	20	Family & Consumer Sciences	21	Y	\$367.28	\$0.00	0	\$0.00	0	\$0.00	\$59,430	\$3.31	\$69.53	\$437
	21	Industrial Technology	208	Y	\$3,637.79	\$0.00	0	\$0.00	0	\$0.00	\$59,430	\$3.31	\$688.66	\$4,326
			359		\$6,278.69	\$0.00	0	\$0.00	0	\$0.00			\$1,188.61	\$7,467
	Total for LE 0237 Anaconda H S (3 detail records)		359		\$6,278.69	\$0.00	0	\$0.00	0	\$0.00			\$1,188.61	\$7,467

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			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0475	Arlee H S													
Sc 0629	Arlee High School													
07	Business		88	Y	\$1,539.06	\$200.00	15	\$222.40	0	\$0.00	\$2,684	\$0.27	\$24.10	\$1,986
20	Family & Consumer Sciences		68	Y	\$1,189.28	\$200.00	15	\$222.40	0	\$0.00	\$2,684	\$0.27	\$18.62	\$1,630
21	Industrial Technology		40	Y	\$699.57	\$0.00	0	\$0.00	0	\$0.00	\$2,684	\$0.27	\$10.95	\$711
			196		\$3,427.91	\$400.00	30	\$444.80	0	\$0.00			\$53.67	\$4,327
Total for LE 0475 Arlee H S (3 detail records)			196		\$3,427.91	\$400.00	30	\$444.80	0	\$0.00			\$53.67	\$4,327

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			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0503	Augusta H S													
Sc	0677	Augusta High School												
07	Business		18	Y	\$314.81	\$200.00	16	\$237.23	0	\$0.00	\$2,708	\$0.92	\$16.52	\$769
17	Health Occupations Education		10	Y	\$174.89	\$200.00	13	\$192.75	0	\$0.00	\$2,708	\$0.92	\$9.18	\$577
20	Family & Consumer Sciences		11	Y	\$192.38	\$0.00	0	\$0.00	0	\$0.00	\$2,708	\$0.92	\$10.10	\$202
21	Industrial Technology		20	Y	\$349.79	\$200.00	6	\$88.96	0	\$0.00	\$2,708	\$0.92	\$18.36	\$657
			59		\$1,031.87	\$600.00	35	\$518.94	0	\$0.00			\$54.16	\$2,205
Total for LE 0503 Augusta H S (4 detail records)			59		\$1,031.87	\$600.00	35	\$518.94	0	\$0.00			\$54.16	\$2,205

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
<b>Le: 0785 Bainville K-12 Schools</b>														
<u>Sc</u>	<u>1028</u>	<u>Bainville High School</u>												
	01	Agriculture	26	Y	\$454.72	\$200.00	14	\$207.58	20	\$967.73	\$8,529	\$2.55	\$66.20	\$1,896
	07	Business	41	Y	\$717.06	\$200.00	17	\$252.06	0	\$0.00	\$8,529	\$2.55	\$104.39	\$1,274
			67		\$1,171.78	\$400.00	31	\$459.64	20	\$967.73			\$170.59	\$3,170
<b>Total for LE 0785 Bainville K-12 Schools (2 detail records)</b>			67		\$1,171.78	\$400.00	31	\$459.64	20	\$967.73			\$170.59	\$3,170

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	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0244	Baker K-12 Schools												
	<u>Sc</u>	<u>0335</u>												
		<u>Baker High School</u>												
		01 Agriculture	33	Y	\$577.15	\$200.00	19	\$281.71	10	\$483.86	\$14,573	\$2.72	\$89.89	\$1,633
		07 Business	30	Y	\$524.68	\$200.00	17	\$252.06	0	\$0.00	\$14,573	\$2.72	\$81.72	\$1,058
		20 Family & Consumer Sciences	34	Y	\$594.64	\$200.00	17	\$252.06	0	\$0.00	\$14,573	\$2.72	\$92.61	\$1,139
		21 Industrial Technology	10	Y	\$174.89	\$0.00	0	\$0.00	0	\$0.00	\$14,573	\$2.72	\$27.24	\$202
			107		\$1,871.36	\$600.00	53	\$785.83	10	\$483.86			\$291.46	\$4,032
		<b>Total for LE 0244 Baker K-12 Schools (4 detail records)</b>	107		\$1,871.36	\$600.00	53	\$785.83	10	\$483.86			\$291.46	\$4,032

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		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0006		Beaverhead County H S													
Sc: 0023		Beaverhead Co High School													
		01	Agriculture	61	Y	\$1,066.85	\$200.00	35	\$518.94	0	\$0.00	\$9,000	\$0.75	\$45.56	\$1,831
		07	Business	77	Y	\$1,346.68	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.75	\$57.51	\$1,404
		20	Family & Consumer Sciences	42	Y	\$734.55	\$200.00	5	\$74.13	0	\$0.00	\$9,000	\$0.75	\$31.37	\$1,040
		21	Industrial Technology	61	Y	\$1,066.85	\$0.00	0	\$0.00	0	\$0.00	\$9,000	\$0.75	\$45.56	\$1,112
				241		\$4,214.93	\$400.00	40	\$593.07	0	\$0.00			\$180.00	\$5,387
Total for LE 0006 Beaverhead County H S (4 detail records)				241		\$4,214.93	\$400.00	40	\$593.07	0	\$0.00			\$180.00	\$5,387

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0076 Belfry K-12 Schools														
Sc	0103	Belfry High School												
01	Agriculture		25	Y	\$437.23	\$200.00	14	\$207.58	20	\$967.73	\$2,581	\$2.07	\$51.63	\$1,864
			25		\$437.23	\$200.00	14	\$207.58	20	\$967.73			\$51.63	\$1,864
Total for LE 0076 Belfry K-12 Schools (1 detail record)			25		\$437.23	\$200.00	14	\$207.58	20	\$967.73			\$51.63	\$1,864

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			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
<b>Le: 0369 Belgrade H S</b>														
<u>Sc</u>	<u>0491</u>	<u>Belgrade High School</u>												
	01	Agriculture	90	Y	\$1,574.04	\$200.00	23	\$341.02	30	\$1,451.59	\$42,888	\$1.11	\$100.26	\$3,667
	07	Business	184	Y	\$3,218.04	\$200.00	28	\$415.15	0	\$0.00	\$42,888	\$1.11	\$204.97	\$4,038
	20	Family & Consumer Sciences	237	Y	\$4,144.98	\$200.00	5	\$74.13	0	\$0.00	\$42,888	\$1.11	\$264.01	\$4,683
	21	Industrial Technology	259	Y	\$4,529.75	\$0.00	0	\$0.00	0	\$0.00	\$42,888	\$1.11	\$288.52	\$4,818
			770		\$13,466.81	\$600.00	56	\$830.30	30	\$1,451.59			\$857.76	\$17,206
	<b>Total for LE 0369 Belgrade H S (4 detail records)</b>		770		\$13,466.81	\$600.00	56	\$830.30	30	\$1,451.59			\$857.76	\$17,206

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Le: 0113 Belt H S													
<u>Sc</u>	<u>0169</u>	<u>Belt High School</u>											
07	Business	59	Y	\$1,031.87	\$200.00	22	\$326.19	0	\$0.00	\$0	\$0.00	\$0.00	\$1,558
20	Family & Consumer Sciences	22	Y	\$384.77	\$200.00	10	\$148.27	0	\$0.00	\$0	\$0.00	\$0.00	\$733
21	Industrial Technology	47	Y	\$822.00	\$200.00	7	\$103.79	0	\$0.00	\$0	\$0.00	\$0.00	\$1,126
		128		\$2,238.64	\$600.00	39	\$578.25	0	\$0.00			\$0.00	\$3,417
<b>Total for LE 0113 Belt H S (3 detail records)</b>				128	\$2,238.64	39	\$578.25	0	\$0.00			\$0.00	\$3,417

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CIP	Program													
Le: 0138 Big Sandy H S														
<u>Sc</u>	<u>0195</u>	<u>Big Sandy High School</u>												
	01	Agriculture	25	Y	\$437.23	\$200.00	16	\$237.23	20	\$967.73	\$3,525	\$1.16	\$28.90	\$1,871
	07	Business	36	Y	\$629.62	\$0.00	0	\$0.00	0	\$0.00	\$3,525	\$1.16	\$41.61	\$671
			61		\$1,066.85	\$200.00	16	\$237.23	20	\$967.73			\$70.51	\$2,542
Total for LE 0138 Big Sandy H S (2 detail records)			61		\$1,066.85	\$200.00	16	\$237.23	20	\$967.73			\$70.51	\$2,542

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Le: 0331	Bigfork H S												
<u>Sc</u>	<u>0443</u>												
	<u>Bigfork High School</u>												
07	Business	145	Y	\$2,535.96	\$0.00	0	\$0.00	0	\$0.00	\$8,364	\$0.60	\$87.57	\$2,624
20	Family & Consumer Sciences	53	Y	\$926.94	\$0.00	0	\$0.00	0	\$0.00	\$8,364	\$0.60	\$32.01	\$959
21	Industrial Technology	79	Y	\$1,381.66	\$0.00	0	\$0.00	0	\$0.00	\$8,364	\$0.60	\$47.71	\$1,429
		277		\$4,844.56	\$0.00	0	\$0.00	0	\$0.00			\$167.29	\$5,012
Total for LE 0331 Bigfork H S (3 detail records)		277		\$4,844.56	\$0.00	0	\$0.00	0	\$0.00			\$167.29	\$5,012

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Le:	0966	Billings H S												
<u>Sc</u>	<u>1250</u>	<u>Billings Sr High School</u>												
	07	Business	396	Y	\$6,925.79	\$200.00	30	\$444.81	0	\$0.00	\$125,086	\$0.54	\$213.23	\$7,784
	20	Family & Consumer Sciences	308	Y	\$5,386.73	\$0.00	0	\$0.00	0	\$0.00	\$125,086	\$0.54	\$165.85	\$5,553
	21	Industrial Technology	188	Y	\$3,288.00	\$0.00	0	\$0.00	0	\$0.00	\$125,086	\$0.54	\$101.23	\$3,389
			892		\$15,600.52	\$200.00	30	\$444.81	0	\$0.00			\$480.31	\$16,726
<u>Sc</u>	<u>1251</u>	<u>Billings West High School</u>												
	07	Business	429	Y	\$7,502.94	\$200.00	26	\$385.50	0	\$0.00	\$125,086	\$0.54	\$231.00	\$8,319
	20	Family & Consumer Sciences	422	Y	\$7,380.51	\$200.00	9	\$133.44	0	\$0.00	\$125,086	\$0.54	\$227.23	\$7,941
	21	Industrial Technology	213	Y	\$3,725.24	\$200.00	10	\$148.27	0	\$0.00	\$125,086	\$0.54	\$114.69	\$4,188
			1,064		\$18,608.69	\$600.00	45	\$667.21	0	\$0.00			\$572.92	\$20,448
<u>Sc</u>	<u>1628</u>	<u>Skyview High School</u>												
	07	Business	381	Y	\$6,663.45	\$200.00	68	\$1,008.23	0	\$0.00	\$125,086	\$0.54	\$205.16	\$8,077
	20	Family & Consumer Sciences	450	Y	\$7,870.22	\$200.00	17	\$252.06	0	\$0.00	\$125,086	\$0.54	\$242.31	\$8,565
	21	Industrial Technology	181	Y	\$3,165.58	\$0.00	0	\$0.00	0	\$0.00	\$125,086	\$0.54	\$97.46	\$3,263
			1,012		\$17,699.25	\$400.00	85	\$1,260.29	0	\$0.00			\$544.93	\$19,905
<u>Sc</u>	<u>5056</u>	<u>Billings Career Center</u>												
	01	Agriculture	134	Y	\$2,343.58	\$200.00	9	\$133.44	0	\$0.00	\$125,086	\$0.54	\$72.15	\$2,749
	17	Health Occupations Education	119	Y	\$2,081.23	\$200.00	6	\$88.96	0	\$0.00	\$125,086	\$0.54	\$64.08	\$2,434
	20	Family & Consumer Sciences	358	Y	\$6,261.19	\$0.00	0	\$0.00	0	\$0.00	\$125,086	\$0.54	\$192.77	\$6,454
	40	Trade and Industrial	1,067	Y	\$18,661.16	\$200.00	13	\$192.75	0	\$0.00	\$125,086	\$0.54	\$574.54	\$19,629
			1,678		\$29,347.16	\$600.00	28	\$415.15	0	\$0.00			\$903.54	\$31,266
<b>Total for LE 0966 Billings H S (13 detail records)</b>			4,646		\$81,255.62	\$1,800.00	188	\$2,787.46	0	\$0.00			\$2,501.70	\$88,345

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0426 Box Elder H S													
<u>Sc</u>	<u>0571</u>	<u>Box Elder High School</u>											
07	Business	59	Y	\$1,031.87	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,032
21	Industrial Technology	54	Y	\$944.43	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$944
		113		\$1,976.30	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,976
<b>Total for LE 0426 Box Elder H S (2 detail records)</b>		113		\$1,976.30	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,976

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap-proved	Enroll-ment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0351	Bozeman H S													
<u>Sc</u>	<u>0473</u>	<u>Bozeman High School</u>												
07	Business		316	Y	\$5,526.64	\$200.00	10	\$148.27	0	\$0.00	\$72,644	\$1.08	\$342.62	\$6,218
08	Marketing		63	Y	\$1,101.83	\$200.00	32	\$474.46	0	\$0.00	\$72,644	\$1.08	\$68.31	\$1,845
17	Health Occupations Education		204	Y	\$3,567.83	\$200.00	41	\$607.90	0	\$0.00	\$72,644	\$1.08	\$221.19	\$4,597
20	Family & Consumer Sciences		187	Y	\$3,270.51	\$0.00	0	\$0.00	0	\$0.00	\$72,644	\$1.08	\$202.75	\$3,473
21	Industrial Technology		570	Y	\$9,968.94	\$200.00	12	\$177.92	0	\$0.00	\$72,644	\$1.08	\$618.02	\$10,966
			1,340		\$23,435.75	\$800.00	95	\$1,408.55	0	\$0.00			\$1,452.89	\$27,099
Total for LE 0351 Bozeman H S (5 detail records)			1,340		\$23,435.75	\$800.00	95	\$1,408.55	0	\$0.00			\$1,452.89	\$27,099

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0059	Bridger K-12 Schools												
Sc:	0086	<u>Bridger High School</u>												
	01	Agriculture	25	Y	\$437.23	\$200.00	26	\$385.50	20	\$967.73	\$1,827	\$0.78	\$19.44	\$2,010
	07	Business	8	Y	\$139.91	\$0.00	0	\$0.00	0	\$0.00	\$1,827	\$0.78	\$6.22	\$146
	20	Family & Consumer Sciences	14	Y	\$244.85	\$200.00	21	\$311.37	0	\$0.00	\$1,827	\$0.78	\$10.88	\$767
			47		\$821.99	\$400.00	47	\$696.87	20	\$967.73			\$36.54	\$2,923
Total for LE 0059 Bridger K-12 Schools (3 detail records)			47		\$821.99	\$400.00	47	\$696.87	20	\$967.73			\$36.54	\$2,923

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0979	Broadview H S													
Sc	1293	Broadview High School												
	07	Business	64	Y	\$1,119.32	\$200.00	22	\$326.19	0	\$0.00	\$7,448	\$1.55	\$99.30	\$1,745
	20	Family & Consumer Sciences	8	Y	\$139.91	\$0.00	0	\$0.00	0	\$0.00	\$7,448	\$1.55	\$12.41	\$152
	21	Industrial Technology	24	Y	\$419.74	\$0.00	0	\$0.00	0	\$0.00	\$7,448	\$1.55	\$37.24	\$457
			96		\$1,678.97	\$200.00	22	\$326.19	0	\$0.00			\$148.95	\$2,354
Total for LE 0979 Broadview H S (3 detail records)			96		\$1,678.97	\$200.00	22	\$326.19	0	\$0.00			\$148.95	\$2,354

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0783 Brockton H S													
Sc 1026 Brockton High School													
07	Business	12	Y	\$209.87	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$210
		12		\$209.87	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$210
Total for LE 0783 Brockton H S (1 detail record)		12		\$209.87	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$210

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0401	Browning H S												
	<u>Sc</u>	<u>0543</u>	<u>Browning High School</u>											
	01	Agriculture	85	Y	\$1,486.60	\$200.00	19	\$281.71	0	\$0.00	\$57,755	\$2.30	\$195.20	\$2,164
	07	Business	213	Y	\$3,725.24	\$0.00	0	\$0.00	0	\$0.00	\$57,755	\$2.30	\$489.14	\$4,214
	20	Family & Consumer Sciences	87	Y	\$1,521.58	\$0.00	0	\$0.00	0	\$0.00	\$57,755	\$2.30	\$199.79	\$1,721
	21	Industrial Technology	118	Y	\$2,063.75	\$0.00	0	\$0.00	0	\$0.00	\$57,755	\$2.30	\$270.98	\$2,335
			503		\$8,797.17	\$200.00	19	\$281.71	0	\$0.00			\$1,155.11	\$10,434
Total for LE 0401 Browning H S (4 detail records:			503		\$8,797.17	\$200.00	19	\$281.71	0	\$0.00			\$1,155.11	\$10,434

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 1212	Butte H S													
<u>Sc</u>	<u>1103</u>	<u>Butte High School</u>												
07	Business		120	Y	\$2,098.72	\$200.00	4	\$59.31	0	\$0.00	\$31,465	\$1.03	\$124.00	\$2,482
20	Family & Consumer Sciences		179	Y	\$3,130.60	\$200.00	3	\$44.48	0	\$0.00	\$31,465	\$1.03	\$184.97	\$3,560
21	Industrial Technology		310	Y	\$5,421.70	\$200.00	12	\$177.92	0	\$0.00	\$31,465	\$1.03	\$320.33	\$6,120
			609		\$10,651.02	\$600.00	19	\$281.71	0	\$0.00			\$629.30	\$12,162
Total for LE 1212 Butte H S (3 detail records)			609		\$10,651.02	\$600.00	19	\$281.71	0	\$0.00			\$629.30	\$12,162

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0097		Carter County H S													
		Sc	0133	Carter County High School											
		01	Agriculture	36	Y	\$629.62	\$200.00	26	\$385.50	15	\$725.79	\$8,978	\$1.97	\$71.04	\$2,012
		07	Business	27	Y	\$472.21	\$0.00	0	\$0.00	0	\$0.00	\$8,978	\$1.97	\$53.28	\$525
		20	Family & Consumer Sciences	28	Y	\$489.70	\$200.00	21	\$311.37	0	\$0.00	\$8,978	\$1.97	\$55.25	\$1,056
				91		\$1,591.53	\$400.00	47	\$696.87	15	\$725.79			\$179.57	\$3,593
Total for LE 0097 Carter County H S (3 detail records)				91		\$1,591.53	\$400.00	47	\$696.87	15	\$725.79			\$179.57	\$3,593

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0102	Cascade H S													
<u>Sc</u>	<u>0157</u>	<u>Cascade High School</u>												
01	Agriculture		71	Y	\$1,241.75	\$200.00	39	\$578.25	30	\$1,451.59	\$9,242	\$0.83	\$58.85	\$3,530
07	Business		102	Y	\$1,783.92	\$200.00	57	\$845.13	0	\$0.00	\$9,242	\$0.83	\$84.55	\$2,914
20	Family & Consumer Sciences		50	Y	\$874.47	\$200.00	16	\$237.23	0	\$0.00	\$9,242	\$0.83	\$41.44	\$1,353
			223		\$3,900.14	\$600.00	112	\$1,660.61	30	\$1,451.59			\$184.84	\$7,797
Total for LE 0102 Cascade H S (3 detail records)			223		\$3,900.14	\$600.00	112	\$1,660.61	30	\$1,451.59			\$184.84	\$7,797

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0105 Centerville H S													
Sc 0161 Centerville High School													
07	Business	28	Y	\$489.70	\$200.00	13	\$192.75	0	\$0.00	\$2,910	\$2.08	\$58.21	\$941
		28		\$489.70	\$200.00	13	\$192.75	0	\$0.00			\$58.21	\$941
Total for LE 0105 Centerville H S (1 detail record)		28		\$489.70	\$200.00	13	\$192.75	0	\$0.00			\$58.21	\$941

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 1206 Charlo H S														
<u>Sc</u>	<u>0636</u>	<u>Charlo High School</u>												
07	Business		52	Y	\$909.45	\$200.00	11	\$163.10	0	\$0.00	\$9,701	\$1.50	\$78.21	\$1,351
21	Industrial Technology		77	Y	\$1,346.68	\$200.00	22	\$326.19	0	\$0.00	\$9,701	\$1.50	\$115.81	\$1,989
			129		\$2,256.13	\$400.00	33	\$489.29	0	\$0.00			\$194.02	\$3,340
<b>Total for LE 1206 Charlo H S (2 detail records)</b>			129		\$2,256.13	\$400.00	33	\$489.29	0	\$0.00			\$194.02	\$3,340

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 1237	Chester-Joplin-Inverness HS													
Sc	0687	Chester-J-I High School												
	20	Family & Consumer Sciences	49	Y	\$856.98	\$200.00	34	\$504.11	0	\$0.00	\$0	\$0.00	\$0.00	\$1,561
	21	Industrial Technology	29	Y	\$507.19	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
			78		\$1,364.17	\$200.00	34	\$504.11	0	\$0.00			\$0.00	\$2,068
Total for LE 1237 Chester-Joplin-Inverness HS (2 detail records)			78		\$1,364.17	\$200.00	34	\$504.11	0	\$0.00			\$0.00	\$2,068

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0029	Chinook H S													
Sc	0047	Chinook High School												
01	Agriculture		50	Y	\$874.47	\$200.00	23	\$341.02	30	\$1,451.59	\$8,663	\$1.51	\$75.33	\$2,942
07	Business		59	Y	\$1,031.87	\$200.00	13	\$192.75	0	\$0.00	\$8,663	\$1.51	\$88.88	\$1,514
20	Family & Consumer Sciences		6	Y	\$104.94	\$0.00	0	\$0.00	0	\$0.00	\$8,663	\$1.51	\$9.04	\$114
			115		\$2,011.28	\$400.00	36	\$533.77	30	\$1,451.59			\$173.25	\$4,570
Total for LE 0029 Chinook H S (3 detail records)			115		\$2,011.28	\$400.00	36	\$533.77	30	\$1,451.59			\$173.25	\$4,570

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0884	Choteau H S													
Sc	1148	Choteau High School												
	01	Agriculture	62	Y	\$1,084.34	\$200.00	34	\$504.11	30	\$1,451.59	\$17,385	\$1.98	\$122.49	\$3,363
	20	Family & Consumer Sciences	38	Y	\$664.60	\$200.00	29	\$429.98	0	\$0.00	\$17,385	\$1.98	\$75.07	\$1,370
	21	Industrial Technology	76	Y	\$1,329.19	\$0.00	0	\$0.00	0	\$0.00	\$17,385	\$1.98	\$150.15	\$1,479
			176		\$3,078.13	\$400.00	63	\$934.09	30	\$1,451.59			\$347.71	\$6,212
	Total for LE 0884 Choteau H S (3 detail records)		176		\$3,078.13	\$400.00	63	\$934.09	30	\$1,451.59			\$347.71	\$6,212

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0548 Circle H S													
<u>Sc</u>	<u>0733</u>	<u>Circle High School</u>											
07	Business	44	Y	\$769.53	\$200.00	9	\$133.44	0	\$0.00	\$8,835	\$3.05	\$134.05	\$1,237
20	Family & Consumer Sciences	14	Y	\$244.85	\$0.00	0	\$0.00	0	\$0.00	\$8,835	\$3.05	\$42.65	\$288
		58		\$1,014.38	\$200.00	9	\$133.44	0	\$0.00			\$176.70	\$1,525
<b>Total for LE 0548 Circle H S (2 detail records)</b>				58	\$1,014.38	\$200.00	9	\$133.44	0	\$0.00		\$176.70	\$1,525

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0797 Colstrip H S														
Sc	1040	Colstrip High School												
	01	Agriculture	65	Y	\$1,136.81	\$200.00	29	\$429.98	30	\$1,451.59	\$16,911	\$1.33	\$86.21	\$3,305
	07	Business	77	Y	\$1,346.68	\$200.00	27	\$400.33	30	\$1,451.59	\$16,911	\$1.33	\$102.13	\$3,501
	20	Family & Consumer Sciences	60	Y	\$1,049.36	\$200.00	9	\$133.44	0	\$0.00	\$16,911	\$1.33	\$79.58	\$1,462
	21	Industrial Technology	53	Y	\$926.94	\$0.00	0	\$0.00	0	\$0.00	\$16,911	\$1.33	\$70.30	\$997
			255		\$4,459.79	\$600.00	65	\$963.75	60	\$2,903.18			\$338.22	\$9,265
Total for LE 0797 Colstrip H S (4 detail records)			255		\$4,459.79	\$600.00	65	\$963.75	60	\$2,903.18			\$338.22	\$9,265

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0313	Columbia Falls H S												
<u>Sc</u>	<u>0425</u>												
	<u>Columbia Falls High Schl</u>												
	07 Business	249	Y	\$4,354.85	\$0.00	0	\$0.00	0	\$0.00	\$23,954	\$0.70	\$174.14	\$4,529
	20 Family & Consumer Sciences	185	Y	\$3,235.53	\$200.00	9	\$133.44	0	\$0.00	\$23,954	\$0.70	\$129.38	\$3,698
	21 Industrial Technology	251	Y	\$4,389.83	\$0.00	0	\$0.00	0	\$0.00	\$23,954	\$0.70	\$175.54	\$4,565
		685		\$11,980.21	\$200.00	9	\$133.44	0	\$0.00			\$479.06	\$12,792
<b>Total for LE 0313 Columbia Falls H S (3 detail records)</b>		685		\$11,980.21	\$200.00	9	\$133.44	0	\$0.00			\$479.06	\$12,792

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0849	Columbus H S													
Sc	1112	Columbus High School												
	01	Agriculture	65	Y	\$1,136.81	\$200.00	29	\$429.98	30	\$1,451.59	\$24,405	\$2.17	\$141.01	\$3,359
	07	Business	70	Y	\$1,224.26	\$200.00	6	\$88.96	0	\$0.00	\$24,405	\$2.17	\$151.85	\$1,665
	20	Family & Consumer Sciences	90	Y	\$1,574.04	\$200.00	21	\$311.37	0	\$0.00	\$24,405	\$2.17	\$195.24	\$2,281
			225		\$3,935.11	\$600.00	56	\$830.31	30	\$1,451.59			\$488.10	\$7,305
	Total for LE 0849 Columbus H S (3 detail records)		225		\$3,935.11	\$600.00	56	\$830.31	30	\$1,451.59			\$488.10	\$7,305

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0675	Conrad H S													
<u>Sc</u>	<u>0893</u>	<u>Conrad High School</u>												
01	Agriculture		53	Y	\$926.94	\$200.00	49	\$726.52	40	\$1,935.45	\$20,377	\$1.81	\$96.00	\$3,885
07	Business		70	Y	\$1,224.26	\$200.00	20	\$296.54	0	\$0.00	\$20,377	\$1.81	\$126.79	\$1,848
20	Family & Consumer Sciences		61	Y	\$1,066.85	\$200.00	15	\$222.40	0	\$0.00	\$20,377	\$1.81	\$110.49	\$1,600
21	Industrial Technology		41	Y	\$717.06	\$200.00	4	\$59.31	0	\$0.00	\$20,377	\$1.81	\$74.26	\$1,051
			225		\$3,935.11	\$800.00	88	\$1,304.77	40	\$1,935.45			\$407.54	\$8,384
Total for LE 0675 Conrad H S (4 detail records)			225		\$3,935.11	\$800.00	88	\$1,304.77	40	\$1,935.45			\$407.54	\$8,384

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0731	Corvallis K-12 Schools													
	Sc	0964	Corvallis High School												
		07	Business	98	Y	\$1,713.96	\$0.00	0	\$0.00	0	\$0.00	\$7,185	\$0.45	\$43.87	\$1,758
		20	Family & Consumer Sciences	102	Y	\$1,783.92	\$0.00	0	\$0.00	0	\$0.00	\$7,185	\$0.45	\$45.66	\$1,830
		21	Industrial Technology	121	Y	\$2,116.21	\$0.00	0	\$0.00	0	\$0.00	\$7,185	\$0.45	\$54.17	\$2,170
				321		\$5,614.09	\$0.00	0	\$0.00	0	\$0.00			\$143.70	\$5,758
Total for LE 0731 Corvallis K-12 Schools (3 detail records)				321		\$5,614.09	\$0.00	0	\$0.00	0	\$0.00			\$143.70	\$5,758

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0778 Culbertson H S														
<u>Sc</u>	<u>1018</u>	<u>Culbertson High School</u>												
	01	Agriculture	42	Y	\$734.55	\$200.00	22	\$326.19	30	\$1,451.59	\$15,706	\$3.45	\$144.98	\$2,857
	07	Business	49	Y	\$856.98	\$200.00	23	\$341.02	0	\$0.00	\$15,706	\$3.45	\$169.14	\$1,567
			91		\$1,591.53	\$400.00	45	\$667.21	30	\$1,451.59			\$314.12	\$4,424
Total for LE 0778 Culbertson H S (2 detail records)			91		\$1,591.53	\$400.00	45	\$667.21	30	\$1,451.59			\$314.12	\$4,424

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0192	Custer County H S													
Sc	0266	Custer Co District High												
	01	Agriculture	86	Y	\$1,504.09	\$200.00	75	\$1,112.02	30	\$1,451.59	\$45,569	\$1.60	\$137.51	\$4,405
	07	Business	166	Y	\$2,903.24	\$0.00	0	\$0.00	0	\$0.00	\$45,569	\$1.60	\$265.42	\$3,169
	20	Family & Consumer Sciences	106	Y	\$1,853.87	\$0.00	0	\$0.00	0	\$0.00	\$45,569	\$1.60	\$169.49	\$2,023
	21	Industrial Technology	212	Y	\$3,707.75	\$200.00	14	\$207.58	0	\$0.00	\$45,569	\$1.60	\$338.97	\$4,454
			570		\$9,968.95	\$400.00	89	\$1,319.60	30	\$1,451.59			\$911.39	\$14,051
Total for LE 0192 Custer County H S (4 detail records)			570		\$9,968.95	\$400.00	89	\$1,319.60	30	\$1,451.59			\$911.39	\$14,051

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0975 Custer K-12 Schools														
<u>Sc</u>	<u>1289</u>	<u>Custer High School</u>												
	01	Agriculture	32	Y	\$559.66	\$200.00	23	\$341.02	20	\$967.73	\$5,771	\$2.06	\$65.95	\$2,134
	07	Business	24	Y	\$419.74	\$200.00	21	\$311.37	0	\$0.00	\$5,771	\$2.06	\$49.46	\$981
			56		\$979.40	\$400.00	44	\$652.39	20	\$967.73			\$115.41	\$3,115
Total for LE 0975 Custer K-12 Schools (2 detail records)			56		\$979.40	\$400.00	44	\$652.39	20	\$967.73			\$115.41	\$3,115

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0403	Cut Bank H S													
<u>Sc</u>	<u>0547</u>	<u>Cut Bank High School</u>												
07	Business		49	Y	\$856.98	\$200.00	1	\$14.83	0	\$0.00	\$11,330	\$1.78	\$87.43	\$1,159
20	Family & Consumer Sciences		57	Y	\$996.89	\$200.00	13	\$192.75	0	\$0.00	\$11,330	\$1.78	\$101.70	\$1,491
21	Industrial Technology		21	Y	\$367.28	\$200.00	12	\$177.92	0	\$0.00	\$11,330	\$1.78	\$37.47	\$783
			127		\$2,221.15	\$600.00	26	\$385.50	0	\$0.00			\$226.60	\$3,433
Total for LE 0403 Cut Bank H S (3 detail records)			127		\$2,221.15	\$600.00	26	\$385.50	0	\$0.00			\$226.60	\$3,433

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0740 Darby K-12 Schools													
Sc	0974	Darby High School											
17	Health Occupations Education	11	Y	\$192.38	\$0.00	0	\$0.00	0	\$0.00	\$11,618	\$21.12	\$232.36	\$425
		11		\$192.38	\$0.00	0	\$0.00	0	\$0.00			\$232.36	\$425
Total for LE 0740 Darby K-12 Schools (1 detail record)				11	\$192.38	0	\$0.00	0	\$0.00			\$232.36	\$425

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0207	Dawson H S														
<u>Sc</u>	<u>0284</u>	<u>Dawson Cty. High School</u>													
07	Business		115	Y	\$2,011.28	\$0.00	0	\$0.00	0	\$0.00	\$40,589	\$2.18	\$250.95	\$2,262	
20	Family & Consumer Sciences		101	Y	\$1,766.43	\$200.00	5	\$74.13	0	\$0.00	\$40,589	\$2.18	\$220.40	\$2,261	
21	Industrial Technology		156	Y	\$2,728.34	\$0.00	0	\$0.00	0	\$0.00	\$40,589	\$2.18	\$340.42	\$3,069	
			372		\$6,506.05	\$200.00	5	\$74.13	0	\$0.00				\$811.77	\$7,592
Total for LE 0207 Dawson H S (3 detail records)			372		\$6,506.05	\$200.00	5	\$74.13	0	\$0.00				\$811.77	\$7,592

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0282 Denton H S													
<u>Sc</u>	<u>0381</u>	<u>Denton High School</u>											
01	Agriculture	25	Y	\$437.23	\$200.00	27	\$400.33	0	\$0.00	\$316	\$0.10	\$2.40	\$1,040
07	Business	41	Y	\$717.06	\$200.00	19	\$281.71	0	\$0.00	\$316	\$0.10	\$3.93	\$1,203
		66		\$1,154.29	\$400.00	46	\$682.04	0	\$0.00			\$6.33	\$2,243
<b>Total for LE 0282 Denton H S (2 detail records)</b>				66	\$1,154.29	46	\$682.04	0	\$0.00			\$6.33	\$2,243

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0648 Dodson K-12													
Sc	0863	Dodson High School											
07	Business	6	Y	\$104.94	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$105
21	Industrial Technology	17	Y	\$297.32	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$297
		23		\$402.26	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$402
Total for LE 0648 Dodson K-12 (2 detail records)		23		\$402.26	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$402

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0420 Drummond H S													
Sc	0564	Drummond High School											
07	Business	28	Y	\$489.70	\$0.00	0	\$0.00	0	\$0.00	\$14,878	\$7.08	\$198.38	\$688
20	Family & Consumer Sciences	14	Y	\$244.85	\$200.00	7	\$103.79	0	\$0.00	\$14,878	\$7.08	\$99.19	\$648
		42		\$734.55	\$200.00	7	\$103.79	0	\$0.00			\$297.57	\$1,336
Total for LE 0420 Drummond H S (2 detail records)		42		\$734.55	\$200.00	7	\$103.79	0	\$0.00			\$297.57	\$1,336

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le:	1235	Dutton/Brady K-12 Schools												
	<u>Sc</u>	<u>1157</u>												
		<u>Dutton/Brady High School</u>												
		01	18	Y	\$314.81	\$200.00	15	\$222.40	0	\$0.00	\$4,462	\$2.23	\$40.16	\$777
		07	22	Y	\$384.77	\$0.00	0	\$0.00	0	\$0.00	\$4,462	\$2.23	\$49.08	\$434
			40		\$699.58	\$200.00	15	\$222.40	0	\$0.00			\$89.24	\$1,211
		<b>Total for LE 1235 Dutton/Brady K-12 Schools (2 detail records)</b>	40		\$699.58	\$200.00	15	\$222.40	0	\$0.00			\$89.24	\$1,211

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0546	Ennis K-12 Schools													
Sc	0731	Ennis High School												
	07	Business	38	Y	\$664.60	\$200.00	26	\$385.50	0	\$0.00	\$10,858	\$1.57	\$59.80	\$1,310
	20	Family & Consumer Sciences	62	Y	\$1,084.34	\$200.00	29	\$429.98	0	\$0.00	\$10,858	\$1.57	\$97.56	\$1,812
	21	Industrial Technology	38	Y	\$664.60	\$200.00	6	\$88.96	0	\$0.00	\$10,858	\$1.57	\$59.80	\$1,013
			138		\$2,413.54	\$600.00	61	\$904.44	0	\$0.00			\$217.16	\$4,135
Total for LE 0546 Ennis K-12 Schools (3 detail records)			138		\$2,413.54	\$600.00	61	\$904.44	0	\$0.00			\$217.16	\$4,135

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0891	Fairfield H S													
Sc	1155	Fairfield High School												
	01	Agriculture	54	Y	\$944.43	\$200.00	30	\$444.81	30	\$1,451.59	\$13,668	\$1.25	\$67.71	\$3,109
	07	Business	33	Y	\$577.15	\$200.00	9	\$133.44	0	\$0.00	\$13,668	\$1.25	\$41.38	\$952
	20	Family & Consumer Sciences	43	Y	\$752.04	\$200.00	19	\$281.71	0	\$0.00	\$13,668	\$1.25	\$53.92	\$1,288
	21	Industrial Technology	88	Y	\$1,539.06	\$200.00	15	\$222.40	10	\$483.86	\$13,668	\$1.25	\$110.35	\$2,556
			218		\$3,812.68	\$800.00	73	\$1,082.36	40	\$1,935.45			\$273.36	\$7,905
	Total for LE 0891 Fairfield H S (4 detail records)		218		\$3,812.68	\$800.00	73	\$1,082.36	40	\$1,935.45			\$273.36	\$7,905

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0751 Fairview H S													
<u>Sc</u>	<u>0987</u>	<u>Fairview High School</u>											
01	Agriculture	32	Y	\$559.66	\$200.00	9	\$133.44	0	\$0.00	\$21,429	\$5.87	\$187.87	\$1,081
20	Family & Consumer Sciences	41	Y	\$717.06	\$200.00	4	\$59.31	0	\$0.00	\$21,429	\$5.87	\$240.71	\$1,217
		73		\$1,276.72	\$400.00	13	\$192.75	0	\$0.00			\$428.58	\$2,298
Total for LE 0751 Fairview H S (2 detail records)				73	\$1,276.72	13	\$192.75	0	\$0.00			\$428.58	\$2,298

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0259	Fergus H S													
Sc	0358	Fergus High School												
	01	Agriculture	66	Y	\$1,154.30	\$200.00	35	\$518.94	40	\$1,935.45	\$33,315	\$2.20	\$145.13	\$3,954
	07	Business	58	Y	\$1,014.38	\$200.00	28	\$415.15	0	\$0.00	\$33,315	\$2.20	\$127.54	\$1,757
	20	Family & Consumer Sciences	104	Y	\$1,818.89	\$200.00	25	\$370.67	0	\$0.00	\$33,315	\$2.20	\$228.69	\$2,618
	21	Industrial Technology	75	Y	\$1,311.70	\$200.00	24	\$355.85	0	\$0.00	\$33,315	\$2.20	\$164.92	\$2,032
			303		\$5,299.27	\$800.00	112	\$1,660.61	40	\$1,935.45			\$666.28	\$10,361
	Total for LE 0259 Fergus H S (4 detail records)		303		\$5,299.27	\$800.00	112	\$1,660.61	40	\$1,935.45			\$666.28	\$10,361

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
<b>Le: 0311 Flathead H S</b>														
<b>Sc</b>	<b>0462</b>	<b><u>Flathead High School</u></b>												
	01	Agriculture	383	Y	\$6,698.43	\$200.00	261	\$3,869.82	60	\$2,903.18	\$93,125	\$0.66	\$252.78	\$13,925
	07	Business	632	Y	\$11,053.28	\$200.00	39	\$578.25	0	\$0.00	\$93,125	\$0.66	\$417.12	\$12,250
	17	Health Occupations Education	32	Y	\$559.66	\$200.00	19	\$281.71	0	\$0.00	\$93,125	\$0.66	\$21.12	\$1,062
	20	Family & Consumer Sciences	185	Y	\$3,235.53	\$0.00	0	\$0.00	0	\$0.00	\$93,125	\$0.66	\$122.10	\$3,358
	21	Industrial Technology	448	Y	\$7,835.24	\$200.00	21	\$311.37	0	\$0.00	\$93,125	\$0.66	\$295.68	\$8,642
			1,680		\$29,382.14	\$800.00	340	\$5,041.15	60	\$2,903.18			\$1,108.80	\$39,237
<b>Sc</b>	<b>1510</b>	<b><u>Glacier High School</u></b>												
	07	Business	533	Y	\$9,321.83	\$200.00	18	\$266.88	0	\$0.00	\$93,125	\$0.66	\$351.78	\$10,140
	07	Business			\$0.00	\$200.00	20	\$296.54	0	\$0.00	\$93,125	\$0.66	\$0.00	\$497
	20	Family & Consumer Sciences	217	Y	\$3,795.19	\$0.00	0	\$0.00	0	\$0.00	\$93,125	\$0.66	\$143.22	\$3,938
	21	Industrial Technology	288	Y	\$5,036.94	\$200.00	25	\$370.67	0	\$0.00	\$93,125	\$0.66	\$190.08	\$5,798
			1,038		\$18,153.96	\$600.00	63	\$934.09	0	\$0.00			\$685.08	\$20,373
<b>Sc</b>	<b>5076</b>	<b><u>LASER</u></b>												
	07	Business	61	Y	\$1,066.85	\$0.00	0	\$0.00	0	\$0.00	\$93,125	\$0.66	\$40.26	\$1,107
	20	Family & Consumer Sciences	43	Y	\$752.04	\$0.00	0	\$0.00	0	\$0.00	\$93,125	\$0.66	\$28.38	\$780
			104		\$1,818.89	\$0.00	0	\$0.00	0	\$0.00			\$68.64	\$1,887
<b>Total for LE 0311 Flathead H S (11 detail records)</b>			2,822		\$49,354.99	\$1,400.00	403	\$5,975.24	60	\$2,903.18			\$1,862.52	\$61,497

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0743	Florence-Carlton K-12 Schls												
Sc:	0977	Florence-Carlton HS												
	07	Business	169	Y	\$2,955.70	\$200.00	4	\$59.31	0	\$0.00	\$5,355	\$0.44	\$75.11	\$3,290
	21	Industrial Technology	72	Y	\$1,259.23	\$0.00	0	\$0.00	0	\$0.00	\$5,355	\$0.44	\$32.00	\$1,291
			241		\$4,214.93	\$200.00	4	\$59.31	0	\$0.00			\$107.11	\$4,581
Total for LE 0743 Florence-Carlton K-12 Schls (2 detail records)			241		\$4,214.93	\$200.00	4	\$59.31	0	\$0.00			\$107.11	\$4,581

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0791 Forsyth H S													
<u>Sc</u>	<u>1034</u>	<u>Forsyth High School</u>											
01	Agriculture	84	Y	\$1,469.11	\$200.00	24	\$355.85	36	\$1,741.91	\$7,002	\$0.60	\$50.49	\$3,817
07	Business	67	Y	\$1,171.79	\$200.00	10	\$148.27	0	\$0.00	\$7,002	\$0.60	\$40.27	\$1,560
20	Family & Consumer Sciences	82	Y	\$1,434.13	\$200.00	20	\$296.54	0	\$0.00	\$7,002	\$0.60	\$49.28	\$1,980
		233		\$4,075.03	\$600.00	54	\$800.66	36	\$1,741.91			\$140.04	\$7,357
Total for LE 0791 Forsyth H S (3 detail records)				233	\$4,075.03	\$600.00	54	\$800.66	36	\$1,741.91		\$140.04	\$7,357

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0134	Fort Benton H S													
<u>Sc</u>	<u>0192</u>	<u>Fort Benton High School</u>												
17	Health Occupations Education		8	Y	\$139.91	\$0.00	0	\$0.00	0	\$0.00	\$13,108	\$3.86	\$30.84	\$171
20	Family & Consumer Sciences		24	Y	\$419.74	\$0.00	0	\$0.00	0	\$0.00	\$13,108	\$3.86	\$92.52	\$512
21	Industrial Technology		36	Y	\$629.62	\$0.00	0	\$0.00	0	\$0.00	\$13,108	\$3.86	\$138.79	\$768
			68		\$1,189.27	\$0.00	0	\$0.00	0	\$0.00			\$262.15	\$1,451
Total for LE 0134 Fort Benton H S (3 detail records)			68		\$1,189.27	\$0.00	0	\$0.00	0	\$0.00			\$262.15	\$1,451

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0928 Frazer H S													
<u>Sc</u>	<u>1208</u>	<u>Frazer High School</u>											
07	Business	27	Y	\$472.21	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$472
21	Industrial Technology	14	Y	\$244.85	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$245
		41		\$717.06	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$717
<b>Total for LE 0928 Frazer H S (2 detail records)</b>		41		\$717.06	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$717

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0599	Frenchtown K-12 Schools												
Sc 0803	Frenchtown High School												
	07 Business	93	Y	\$1,626.51	\$0.00	0	\$0.00	0	\$0.00	\$25,359	\$1.46	\$135.54	\$1,762
	20 Family & Consumer Sciences	147	Y	\$2,570.94	\$200.00	27	\$400.33	0	\$0.00	\$25,359	\$1.46	\$214.24	\$3,386
	21 Industrial Technology	108	Y	\$1,888.85	\$200.00	7	\$103.79	0	\$0.00	\$25,359	\$1.46	\$157.40	\$2,350
		348		\$6,086.30	\$400.00	34	\$504.12	0	\$0.00			\$507.18	\$7,498
Total for LE 0599 Frenchtown K-12 Schools (3 detail records)		348		\$6,086.30	\$400.00	34	\$504.12	0	\$0.00			\$507.18	\$7,498

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0072 Fromberg K-12														
Sc	0099	Fromberg High School												
	01	Agriculture	39	Y	\$682.09	\$200.00	19	\$281.71	30	\$1,451.59	\$3,615	\$1.57	\$61.30	\$2,677
	07	Business	7	Y	\$122.43	\$0.00	0	\$0.00	0	\$0.00	\$3,615	\$1.57	\$11.00	\$133
			46		\$804.52	\$200.00	19	\$281.71	30	\$1,451.59			\$72.30	\$2,810
Total for LE 0072 Fromberg K-12 (2 detail records)			46		\$804.52	\$200.00	19	\$281.71	30	\$1,451.59			\$72.30	\$2,810

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1191	Gardiner H S												
<u>Sc</u>	<u>0824</u>												
	<u>Gardiner High School</u>												
	07 Business	41	Y	\$717.06	\$0.00	0	\$0.00	0	\$0.00	\$749	\$0.12	\$4.84	\$722
	20 Family & Consumer Sciences	18	Y	\$314.81	\$0.00	0	\$0.00	0	\$0.00	\$749	\$0.12	\$2.12	\$317
	21 Industrial Technology	68	Y	\$1,189.28	\$200.00	12	\$177.92	0	\$0.00	\$749	\$0.12	\$8.02	\$1,575
		127		\$2,221.15	\$200.00	12	\$177.92	0	\$0.00			\$14.98	\$2,614
	<b>Total for LE 1191 Gardiner H S (3 detail records)</b>	127		\$2,221.15	\$200.00	12	\$177.92	0	\$0.00			\$14.98	\$2,614

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0378 Garfield County H S														
<u>Sc</u>	<u>0534</u>	<u>Garfield Co Dist HS</u>												
	01	Agriculture	51	Y	\$891.96	\$200.00	14	\$207.58	0	\$0.00	\$16,857	\$3.18	\$162.21	\$1,462
	07	Business	29	Y	\$507.19	\$200.00	9	\$133.44	0	\$0.00	\$16,857	\$3.18	\$92.24	\$933
	20	Family & Consumer Sciences	26	Y	\$454.72	\$200.00	12	\$177.92	0	\$0.00	\$16,857	\$3.18	\$82.69	\$915
			106		\$1,853.87	\$600.00	35	\$518.94	0	\$0.00			\$337.14	\$3,310
Total for LE 0378 Garfield County H S (3 detail records)			106		\$1,853.87	\$600.00	35	\$518.94	0	\$0.00			\$337.14	\$3,310

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0154 Geraldine H S													
Sc 0214 Geraldine High School													
01	Agriculture	16	Y	\$279.83	\$200.00	9	\$133.44	0	\$0.00	\$0	\$0.00	\$0.00	\$613
07	Business	24	Y	\$419.74	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$812
		40		\$699.57	\$400.00	22	\$326.19	0	\$0.00			\$0.00	\$1,425
Total for LE 0154 Geraldine H S (2 detail records)				40	\$699.57	22	\$326.19	0	\$0.00			\$0.00	\$1,425

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0473 Geyser H S														
Sc	0627	Geyser High School												
21	Industrial Technology		10	Y	\$174.89	\$200.00	2	\$29.65	20	\$967.73	\$162	\$0.32	\$3.25	\$1,376
			10		\$174.89	\$200.00	2	\$29.65	20	\$967.73			\$3.25	\$1,376
Total for LE 0473 Geyser H S (1 detail record)			10		\$174.89	\$200.00	2	\$29.65	20	\$967.73			\$3.25	\$1,376

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0926	Glasgow K-12 Schools												
	<u>Sc</u>	<u>1204</u>												
		<u>Glasgow High School</u>												
		07 Business	86	Y	\$1,504.09	\$200.00	9	\$133.44	0	\$0.00	\$19,165	\$1.70	\$146.50	\$1,984
		20 Family & Consumer Sciences	62	Y	\$1,084.34	\$200.00	17	\$252.06	0	\$0.00	\$19,165	\$1.70	\$105.62	\$1,642
		21 Industrial Technology	77	Y	\$1,346.68	\$0.00	0	\$0.00	0	\$0.00	\$19,165	\$1.70	\$131.17	\$1,478
			225		\$3,935.11	\$400.00	26	\$385.50	0	\$0.00			\$383.29	\$5,104
		<b>Total for LE 0926 Glasgow K-12 Schools (3 detail records)</b>	225		\$3,935.11	\$400.00	26	\$385.50	0	\$0.00			\$383.29	\$5,104

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0269	Grass Range H S												
<u>Sc</u>	<u>0368</u>												
	<u>Grass Range High School</u>												
	07 Business	13	Y	\$227.36	\$0.00	0	\$0.00	0	\$0.00	\$597	\$0.31	\$3.98	\$231
	20 Family & Consumer Sciences	26	Y	\$454.72	\$200.00	15	\$222.40	0	\$0.00	\$597	\$0.31	\$7.96	\$885
		39		\$682.08	\$200.00	15	\$222.40	0	\$0.00			\$11.94	\$1,116
	<b>Total for LE 0269 Grass Range H S (2 detail records)</b>	39		\$682.08	\$200.00	15	\$222.40	0	\$0.00			\$11.94	\$1,116

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
<b>Le: 0099 Great Falls H S</b>														
<b>Sc</b>	<b>0134</b>	<b><u>Great Falls High School</u></b>												
	07	Business	303	Y	\$5,299.28	\$200.00	9	\$133.44	0	\$0.00	\$30,289	\$0.17	\$51.03	\$5,684
	08	Marketing	22	Y	\$384.77	\$200.00	14	\$207.58	0	\$0.00	\$30,289	\$0.17	\$3.71	\$796
	17	Health Occupations Education	121	Y	\$2,116.21	\$200.00	17	\$252.06	0	\$0.00	\$30,289	\$0.17	\$20.38	\$2,589
	20	Family & Consumer Sciences	327	Y	\$5,719.02	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$55.07	\$5,774
	21	Industrial Technology	573	Y	\$10,021.41	\$200.00	14	\$207.58	0	\$0.00	\$30,289	\$0.17	\$96.50	\$10,526
			1,346		\$23,540.69	\$800.00	54	\$800.66	0	\$0.00			\$226.69	\$25,369
<b>Sc</b>	<b>1464</b>	<b><u>C M Russell High School</u></b>												
	01	Agriculture	31	Y	\$542.17	\$200.00	10	\$148.27	0	\$0.00	\$30,289	\$0.17	\$5.22	\$896
	07	Business	382	Y	\$6,680.94	\$200.00	12	\$177.92	105	\$5,080.56	\$30,289	\$0.17	\$64.33	\$12,205
	08	Marketing	49	Y	\$856.98	\$200.00	11	\$163.10	0	\$0.00	\$30,289	\$0.17	\$8.25	\$1,228
	17	Health Occupations Education	238	Y	\$4,162.47	\$200.00	39	\$578.25	0	\$0.00	\$30,289	\$0.17	\$40.08	\$4,981
	20	Family & Consumer Sciences	314	Y	\$5,491.66	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$52.88	\$5,545
	21	Industrial Technology	566	Y	\$9,898.98	\$200.00	18	\$266.88	0	\$0.00	\$30,289	\$0.17	\$95.32	\$10,462
			1,580		\$27,633.20	\$1,000.00	90	\$1,334.42	105	\$5,080.56			\$266.08	\$35,317
<b>Sc</b>	<b>5055</b>	<b><u>Paris Gibson - Great Falls</u></b>												
	07	Business	141	Y	\$2,466.00	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$23.75	\$2,490
	17	Health Occupations Education	191	Y	\$3,340.47	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$32.17	\$3,373
	20	Family & Consumer Sciences	180	Y	\$3,148.09	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$30.31	\$3,178
	21	Industrial Technology	159	Y	\$2,780.81	\$0.00	0	\$0.00	0	\$0.00	\$30,289	\$0.17	\$26.78	\$2,808
			671		\$11,735.37	\$0.00	0	\$0.00	0	\$0.00			\$113.01	\$11,849
<b>Total for LE 0099 Great Falls H S (15 detail records)</b>			3,597		\$62,909.26	\$1,800.00	144	\$2,135.08	105	\$5,080.56			\$605.78	\$72,535

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

### State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0735	Hamilton K-12 Schools														
Sc 1084	Hamilton High School														
	07	Business	111	Y	\$1,941.32	\$0.00	0	\$0.00	0	\$0.00	\$25,794	\$1.05	\$116.15	\$2,057	
	20	Family & Consumer Sciences	167	Y	\$2,920.72	\$0.00	0	\$0.00	0	\$0.00	\$25,794	\$1.05	\$174.75	\$3,095	
	21	Industrial Technology	215	Y	\$3,760.21	\$0.00	0	\$0.00	0	\$0.00	\$25,794	\$1.05	\$224.98	\$3,985	
			493		\$8,622.25	\$0.00	0	\$0.00	0	\$0.00			\$515.88	\$9,137	
	Total for LE 0735 Hamilton K-12 Schools (3 detail records)		493		\$8,622.25	\$0.00	0	\$0.00	0	\$0.00			\$515.88	\$9,137	

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 1189	Hardin H S														
<u>Sc</u>	<u>0037</u>	<u>Hardin High School</u>													
01	Agriculture		69	Y	\$1,206.77	\$200.00	15	\$222.40	0	\$0.00	\$33,724	\$1.61	\$111.34	\$1,741	
07	Business		167	Y	\$2,920.72	\$200.00	17	\$252.06	0	\$0.00	\$33,724	\$1.61	\$269.47	\$3,642	
07	Business				\$0.00	\$200.00	10	\$148.27	0	\$0.00	\$33,724	\$1.61	\$0.00	\$348	
20	Family & Consumer Sciences		106	Y	\$1,853.87	\$0.00	0	\$0.00	0	\$0.00	\$33,724	\$1.61	\$171.04	\$2,025	
21	Industrial Technology		76	Y	\$1,329.19	\$0.00	0	\$0.00	0	\$0.00	\$33,724	\$1.61	\$122.63	\$1,452	
			418		\$7,310.55	\$600.00	42	\$622.73	0	\$0.00				\$674.48	\$9,208
Total for LE 1189 Hardin H S (5 detail records)			418		\$7,310.55	\$600.00	42	\$622.73	0	\$0.00				\$674.48	\$9,208

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0031 Harlem H S														
<u>Sc</u>	<u>0049</u>	<u>Harlem High School</u>												
01	Agriculture		70	Y	\$1,224.26	\$200.00	11	\$163.10	10	\$483.86	\$11,345	\$0.93	\$65.09	\$2,136
07	Business		68	Y	\$1,189.28	\$200.00	3	\$44.48	0	\$0.00	\$11,345	\$0.93	\$63.23	\$1,497
20	Family & Consumer Sciences		39	Y	\$682.09	\$200.00	4	\$59.31	0	\$0.00	\$11,345	\$0.93	\$36.27	\$978
21	Industrial Technology		67	Y	\$1,171.79	\$0.00	0	\$0.00	10	\$483.86	\$11,345	\$0.93	\$62.30	\$1,718
			244		\$4,267.42	\$600.00	18	\$266.89	20	\$967.72			\$226.89	\$6,329
Total for LE 0031 Harlem H S (4 detail records)			244		\$4,267.42	\$600.00	18	\$266.89	20	\$967.72			\$226.89	\$6,329

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0946	Harlowton H S												
<u>Sc</u>	<u>1230</u>												
	<u>Harlowton High School</u>												
	01 Agriculture	54	Y	\$944.43	\$200.00	28	\$415.15	20	\$967.73	\$10,318	\$1.72	\$92.86	\$2,620
	07 Business	33	Y	\$577.15	\$0.00	0	\$0.00	0	\$0.00	\$10,318	\$1.72	\$56.75	\$634
	20 Family & Consumer Sciences	33	Y	\$577.15	\$200.00	20	\$296.54	0	\$0.00	\$10,318	\$1.72	\$56.75	\$1,130
		120		\$2,098.73	\$400.00	48	\$711.69	20	\$967.73			\$206.36	\$4,384
	<b>Total for LE 0946 Harlowton H S (3 detail records)</b>	120		\$2,098.73	\$400.00	48	\$711.69	20	\$967.73			\$206.36	\$4,384

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0543	Harrison K-12 Schools													
<u>Sc</u>	<u>0727</u>	<u>Harrison High School</u>												
	07	Business	10	Y	\$174.89	\$0.00	0	\$0.00	0	\$0.00	\$551	\$0.34	\$3.44	\$178
	21	Industrial Technology	22	Y	\$384.77	\$0.00	0	\$0.00	0	\$0.00	\$551	\$0.34	\$7.57	\$392
			32		\$559.66	\$0.00	0	\$0.00	0	\$0.00			\$11.01	\$570
Total for LE 0543 Harrison K-12 Schools (2 detail records)			32		\$559.66	\$0.00	0	\$0.00	0	\$0.00			\$11.01	\$570

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0428	Havre H S													
<u>Sc</u>	<u>1450</u>	<u>Havre High School</u>												
	07	Business	217	Y	\$3,795.19	\$200.00	10	\$148.27	0	\$0.00	\$16,874	\$0.61	\$132.19	\$4,276
	20	Family & Consumer Sciences	81	Y	\$1,416.64	\$200.00	14	\$207.58	0	\$0.00	\$16,874	\$0.61	\$49.34	\$1,874
	21	Industrial Technology	256	Y	\$4,477.28	\$200.00	8	\$118.62	0	\$0.00	\$16,874	\$0.61	\$155.95	\$4,952
			554		\$9,689.11	\$600.00	32	\$474.47	0	\$0.00			\$337.48	\$11,102
	Total for LE 0428 Havre H S (3 detail records)		554		\$9,689.11	\$600.00	32	\$474.47	0	\$0.00			\$337.48	\$11,102

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 1213	Hays-Lodge Pole K-12 Schls													
Sc	1551	<u>Hays-Lodge Pole High Sch</u>												
	07	Business	37	Y	\$647.11	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$647
	20	Family & Consumer Sciences	16	Y	\$279.83	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$280
	21	Industrial Technology	15	Y	\$262.34	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$262
			68		\$1,189.28	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,189
Total for LE 1213 Hays-Lodge Pole K-12 Schls (3 detail records)			68		\$1,189.28	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,189

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le:	1226	Heart Butte K-12 Schools													
<u>Sc</u>	<u>1656</u>	<u>Heart Butte High School</u>													
	20	Family & Consumer Sciences	35	Y	\$612.13	\$200.00	6	\$88.96	0	\$0.00	\$0	\$0.00	\$0.00	\$901	
	21	Industrial Technology	35	Y	\$612.13	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$612	
			70		\$1,224.26	\$200.00	6	\$88.96	0	\$0.00				\$0.00	\$1,513
Total for LE 1226 Heart Butte K-12 Schools (2 detail records)			70		\$1,224.26	\$200.00	6	\$88.96	0	\$0.00				\$0.00	\$1,513

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0488 Helena H S														
<u>Sc</u>	<u>0661</u>	<u>Helena High School</u>												
	07	Business	387	Y	\$6,768.39	\$200.00	6	\$88.96	7	\$338.70	\$92,517	\$0.75	\$289.21	\$7,685
	08	Marketing	138	Y	\$2,413.53	\$200.00	45	\$667.21	0	\$0.00	\$92,517	\$0.75	\$103.13	\$3,384
	17	Health Occupations Education	77	Y	\$1,346.68	\$200.00	46	\$682.04	0	\$0.00	\$92,517	\$0.75	\$57.54	\$2,286
	20	Family & Consumer Sciences	107	Y	\$1,871.36	\$0.00	0	\$0.00	0	\$0.00	\$92,517	\$0.75	\$79.96	\$1,951
	21	Industrial Technology	549	Y	\$9,601.66	\$200.00	12	\$177.92	0	\$0.00	\$92,517	\$0.75	\$410.27	\$10,391
			1,258		\$22,001.62	\$800.00	109	\$1,616.13	7	\$338.70			\$940.11	\$25,697
<u>Sc</u>	<u>1547</u>	<u>Capital High School</u>												
	07	Business	313	Y	\$5,474.17	\$200.00	13	\$192.75	20	\$967.73	\$92,517	\$0.75	\$233.91	\$7,069
	08	Marketing	126	Y	\$2,203.66	\$200.00	42	\$622.73	0	\$0.00	\$92,517	\$0.75	\$94.16	\$3,121
	20	Family & Consumer Sciences	203	Y	\$3,550.34	\$200.00	5	\$74.13	0	\$0.00	\$92,517	\$0.75	\$151.70	\$3,976
	21	Industrial Technology	504	Y	\$8,814.64	\$200.00	30	\$444.81	0	\$0.00	\$92,517	\$0.75	\$376.65	\$9,836
			1,146		\$20,042.81	\$800.00	90	\$1,334.42	20	\$967.73			\$856.42	\$24,002
<u>Sc</u>	<u>9ZZZ</u>	<u>P.A.L.</u>												
	07	Business	72	Y	\$1,259.23	\$0.00	0	\$0.00	0	\$0.00	\$92,517	\$0.75	\$53.81	\$1,313
			72		\$1,259.23	\$0.00	0	\$0.00	0	\$0.00			\$53.81	\$1,313
Total for LE 0488 Helena H S (10 detail records)			2,476		\$43,303.66	\$1,600.00	199	\$2,950.55	27	\$1,306.43			\$1,850.34	\$51,012

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0933 Hinsdale H S														
<u>Sc</u>	<u>1213</u>	<u>Hinsdale High School</u>												
01	Agriculture		11	Y	\$192.38	\$200.00	31	\$459.63	20	\$967.73	\$0	\$0.00	\$0.00	\$1,820
			11		\$192.38	\$200.00	31	\$459.63	20	\$967.73			\$0.00	\$1,820
Total for LE 0933 Hinsdale H S (1 detail record)			11		\$192.38	\$200.00	31	\$459.63	20	\$967.73			\$0.00	\$1,820

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



### State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-extended Days Share	General Fund District Expenditures* (FY 2010)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0469	Hobson K-12 Schools												
	<u>Sc</u>	<u>0623</u>	<u>Hobson High School</u>											
		01	Agriculture	Y	\$507.19	\$200.00	32	\$474.46	30	\$1,451.59	\$2,266	\$0.76	\$21.91	\$2,655
		07	Business	Y	\$244.85	\$200.00	19	\$281.71	0	\$0.00	\$2,266	\$0.76	\$10.58	\$737
		20	Family & Consumer Sciences	Y	\$297.32	\$200.00	19	\$281.71	0	\$0.00	\$2,266	\$0.76	\$12.84	\$792
					60	\$1,049.36	70	\$1,037.88	30	\$1,451.59			\$45.33	\$4,184
		Total for LE 0469 Hobson K-12 Schools (3 detail records			60	\$1,049.36	70	\$1,037.88	30	\$1,451.59			\$45.33	\$4,184

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0815	Hot Springs H S												
<u>Sc</u>	<u>1058</u>												
	<u>Hot Springs High School</u>												
	07 Business	20	Y	\$349.79	\$0.00	0	\$0.00	0	\$0.00	\$3,409	\$0.97	\$19.48	\$369
	20 Family & Consumer Sciences	21	Y	\$367.28	\$200.00	25	\$370.67	0	\$0.00	\$3,409	\$0.97	\$20.45	\$958
	21 Industrial Technology	29	Y	\$507.19	\$0.00	0	\$0.00	0	\$0.00	\$3,409	\$0.97	\$28.25	\$535
		70		\$1,224.26	\$200.00	25	\$370.67	0	\$0.00			\$68.18	\$1,862
	<b>Total for LE 0815 Hot Springs H S (3 detail records)</b>	70		\$1,224.26	\$200.00	25	\$370.67	0	\$0.00			\$68.18	\$1,862

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General		
	CIP	Program	Enroll-ment	Ap-proved	ment Share	Org Base Share	Org Enroll-ment	Org Enroll Share	tended Days	tended Days Share	District CTE Expenditures* (FY 2010)	Expend Per CTE Student	CTE Exp Share	Rounded Allocation	
Le:	0983	Huntley Project K-12 Schools													
	<u>Sc</u>	<u>1298</u>	<u>Huntley Project High Schl</u>												
		01	Agriculture	143	Y	\$2,500.98	\$200.00	69	\$1,023.06	27	\$1,306.43	\$25,291	\$1.52	\$217.87	\$5,248
		07	Business	105	Y	\$1,836.38	\$200.00	33	\$489.29	0	\$0.00	\$25,291	\$1.52	\$159.97	\$2,686
		20	Family & Consumer Sciences	42	Y	\$734.55	\$200.00	23	\$341.02	0	\$0.00	\$25,291	\$1.52	\$63.99	\$1,340
		21	Industrial Technology	42	Y	\$734.55	\$0.00	0	\$0.00	0	\$0.00	\$25,291	\$1.52	\$63.99	\$799
				332		\$5,806.46	\$600.00	125	\$1,853.37	27	\$1,306.43			\$505.82	\$10,073
	Total for LE 0983 Huntley Project K-12 Schools (4 detail records)			332		\$5,806.46	\$600.00	125	\$1,853.37	27	\$1,306.43			\$505.82	\$10,073

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0923	Hysham K-12 Schools												
Sc:	1194	Hysham High School												
	01	Agriculture	28	Y	\$489.70	\$200.00	16	\$237.23	40	\$1,935.45	\$2,252	\$1.61	\$45.04	\$2,907
			28		\$489.70	\$200.00	16	\$237.23	40	\$1,935.45			\$45.04	\$2,907
Total for LE 0923 Hysham K-12 Schools (1 detail record)			28		\$489.70	\$200.00	16	\$237.23	40	\$1,935.45			\$45.04	\$2,907

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0457 Jefferson H S													
<u>Sc</u>	<u>0611</u>	<u>Jefferson High School</u>											
07	Business	81	Y	\$1,416.64	\$200.00	18	\$266.88	0	\$0.00	\$35,053	\$2.24	\$181.42	\$2,065
20	Family & Consumer Sciences	132	Y	\$2,308.60	\$200.00	9	\$133.44	0	\$0.00	\$35,053	\$2.24	\$295.65	\$2,938
21	Industrial Technology	100	Y	\$1,748.94	\$200.00	20	\$296.54	0	\$0.00	\$35,053	\$2.24	\$223.98	\$2,469
		313		\$5,474.18	\$600.00	47	\$696.86	0	\$0.00			\$701.05	\$7,472
Total for LE 0457 Jefferson H S (3 detail records)		313		\$5,474.18	\$600.00	47	\$696.86	0	\$0.00			\$701.05	\$7,472

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0061 Joliet H S													
<u>Sc</u>	<u>0088</u>	<u>Joliet High School</u>											
01	Agriculture	61	Y	\$1,066.85	\$200.00	43	\$637.56	30	\$1,451.59	\$0	\$0.00	\$0.00	\$3,356
07	Business	74	Y	\$1,294.21	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,294
		135		\$2,361.06	\$200.00	43	\$637.56	30	\$1,451.59			\$0.00	\$4,650
Total for LE 0061 Joliet H S (2 detail records)				135	\$2,361.06	43	\$637.56	30	\$1,451.59			\$0.00	\$4,650

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0949 Judith Gap H S														
Sc	1233	Judith Gap High School												
	01	Agriculture	24	Y	\$419.74	\$200.00	21	\$311.37	20	\$967.73	\$701	\$0.42	\$10.20	\$1,909
	20	Family & Consumer Sciences	9	Y	\$157.40	\$0.00	0	\$0.00	0	\$0.00	\$701	\$0.42	\$3.82	\$161
			33		\$577.14	\$200.00	21	\$311.37	20	\$967.73			\$14.02	\$2,070
Total for LE 0949 Judith Gap H S (2 detail records)			33		\$577.14	\$200.00	21	\$311.37	20	\$967.73			\$14.02	\$2,070

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0769 Lambert H S														
<u>Sc</u>	<u>1006</u>	<u>Lambert High School</u>												
	01	Agriculture	25	Y	\$437.23	\$200.00	20	\$296.54	30	\$1,451.59	\$0	\$0.00	\$0.00	\$2,385
	07	Business	25	Y	\$437.23	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$830
			50		\$874.46	\$400.00	33	\$489.29	30	\$1,451.59			\$0.00	\$3,215
Total for LE 0769 Lambert H S (2 detail records)			50		\$874.46	\$400.00	33	\$489.29	30	\$1,451.59			\$0.00	\$3,215

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1230	Lame Deer H S												
<u>Sc</u>	<u>1816</u>												
	<u>Lame Deer High School</u>												
	01 Agriculture	76	Y	\$1,329.19	\$200.00	22	\$326.19	40	\$1,935.45	\$0	\$0.00	\$0.00	\$3,791
	07 Business	22	Y	\$384.77	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$385
	20 Family & Consumer Sciences	24	Y	\$419.74	\$200.00	39	\$578.25	0	\$0.00	\$0	\$0.00	\$0.00	\$1,198
		122		\$2,133.70	\$400.00	61	\$904.44	40	\$1,935.45			\$0.00	\$5,374
	<b>Total for LE 1230 Lame Deer H S (3 detail records)</b>	122		\$2,133.70	\$400.00	61	\$904.44	40	\$1,935.45			\$0.00	\$5,374

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0971	Laurel H S												
<u>Sc</u>	<u>1284</u>												
	<u>Laurel High School</u>												
01	Agriculture	65	Y	\$1,136.81	\$200.00	23	\$341.02	0	\$0.00	\$26,488	\$1.28	\$83.18	\$1,761
07	Business	278	Y	\$4,862.04	\$200.00	8	\$118.62	0	\$0.00	\$26,488	\$1.28	\$355.74	\$5,536
20	Family & Consumer Sciences	71	Y	\$1,241.75	\$0.00	0	\$0.00	0	\$0.00	\$26,488	\$1.28	\$90.85	\$1,333
		414		\$7,240.60	\$400.00	31	\$459.64	0	\$0.00			\$529.77	\$8,630
<b>Total for LE 0971 Laurel H S (3 detail records)</b>		414		\$7,240.60	\$400.00	31	\$459.64	0	\$0.00			\$529.77	\$8,630

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap-proved	Enroll-ment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 0411	Lavina K-12 Schools													
<u>Sc</u>	<u>0556</u>	<u>Lavina High School</u>												
	01	Agriculture	10	Y	\$174.89	\$200.00	2	\$29.65	0	\$0.00	\$1,523	\$0.87	\$8.70	\$413
	07	Business	25	Y	\$437.23	\$200.00	15	\$222.40	0	\$0.00	\$1,523	\$0.87	\$21.76	\$881
			35		\$612.12	\$400.00	17	\$252.05	0	\$0.00			\$30.46	\$1,294
	Total for LE 0411 Lavina K-12 Schools (2 detail records)		35		\$612.12	\$400.00	17	\$252.05	0	\$0.00			\$30.46	\$1,294

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0522	Libby K-12 Schools												
	<u>Sc</u>	<u>0705</u>	<u>Libby High School</u>											
		07 Business	197	Y	\$3,445.41	\$200.00	44	\$652.38	0	\$0.00	\$18,509	\$0.94	\$185.09	\$4,483
		20 Family & Consumer Sciences	38	Y	\$664.60	\$0.00	0	\$0.00	0	\$0.00	\$18,509	\$0.94	\$35.70	\$700
		21 Industrial Technology	159	Y	\$2,780.81	\$0.00	0	\$0.00	0	\$0.00	\$18,509	\$0.94	\$149.39	\$2,930
			394		\$6,890.82	\$200.00	44	\$652.38	0	\$0.00			\$370.18	\$8,113
		<b>Total for LE 0522 Libby K-12 Schools (3 detail records)</b>	394		\$6,890.82	\$200.00	44	\$652.38	0	\$0.00			\$370.18	\$8,113

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
<b>Le: 0009 Lima K-12 Schools</b>														
<u>Sc</u>	<u>0010</u>	<u>Lima High School</u>												
	01	Agriculture	10	Y	\$174.89	\$200.00	14	\$207.58	20	\$967.73	\$5,349	\$1.70	\$16.98	\$1,567
	07	Business	28	Y	\$489.70	\$0.00	0	\$0.00	0	\$0.00	\$5,349	\$1.70	\$47.55	\$537
	20	Family & Consumer Sciences	5	Y	\$87.45	\$0.00	0	\$0.00	0	\$0.00	\$5,349	\$1.70	\$8.49	\$96
	21	Industrial Technology	20	Y	\$349.79	\$0.00	0	\$0.00	0	\$0.00	\$5,349	\$1.70	\$33.96	\$384
			63		\$1,101.83	\$200.00	14	\$207.58	20	\$967.73			\$106.98	\$2,584
<b>Total for LE 0009 Lima K-12 Schools (4 detail records)</b>			63		\$1,101.83	\$200.00	14	\$207.58	20	\$967.73			\$106.98	\$2,584

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0528	Lincoln County H S													
	Sc	0711	<u>Lincoln Co High School</u>												
		07	Business	112	Y	\$1,958.81	\$0.00	0	\$0.00	0	\$0.00	\$22,806	\$1.33	\$149.37	\$2,108
		20	Family & Consumer Sciences	94	Y	\$1,644.00	\$0.00	0	\$0.00	0	\$0.00	\$22,806	\$1.33	\$125.37	\$1,769
		21	Industrial Technology	136	Y	\$2,378.55	\$0.00	0	\$0.00	0	\$0.00	\$22,806	\$1.33	\$181.38	\$2,560
				342		\$5,981.36	\$0.00	0	\$0.00	0	\$0.00			\$456.12	\$6,437
		<b>Total for LE 0528 Lincoln County H S (3 detail records)</b>		342		\$5,981.36	\$0.00	0	\$0.00	0	\$0.00			\$456.12	\$6,437

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1221	Lincoln K-12 Schools												
<u>Sc</u>	<u>1610</u>												
	<u>Lincoln High School</u>												
	07 Business	34	Y	\$594.64	\$200.00	1	\$14.83	0	\$0.00	\$8,947	\$2.39	\$81.12	\$891
	21 Industrial Technology	41	Y	\$717.06	\$0.00	0	\$0.00	0	\$0.00	\$8,947	\$2.39	\$97.82	\$815
		75		\$1,311.70	\$200.00	1	\$14.83	0	\$0.00			\$178.94	\$1,706
<b>Total for LE 1221 Lincoln K-12 Schools (2 detail records)</b>		75		\$1,311.70	\$200.00	1	\$14.83	0	\$0.00			\$178.94	\$1,706

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1190	Lodge Grass H S												
<u>Sc</u>	<u>0040</u>												
	<u>Lodge Grass High School</u>												
	07 Business	46	Y	\$804.51	\$200.00	7	\$103.79	0	\$0.00	\$0	\$0.00	\$0.00	\$1,108
	20 Family & Consumer Sciences	31	Y	\$542.17	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$542
	21 Industrial Technology	11	Y	\$192.38	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$192
		88		\$1,539.06	\$200.00	7	\$103.79	0	\$0.00			\$0.00	\$1,842
	<b>Total for LE 1190 Lodge Grass H S (3 detail records)</b>	88		\$1,539.06	\$200.00	7	\$103.79	0	\$0.00			\$0.00	\$1,842

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
<b>Le: 0659 Malta K-12 Schools</b>														
<u>Sc</u>	<u>0875</u>	<u>Malta High School</u>												
	01	Agriculture	51	Y	\$891.96	\$200.00	45	\$667.21	20	\$967.73	\$10,803	\$1.09	\$55.65	\$2,783
	07	Business	68	Y	\$1,189.28	\$0.00	0	\$0.00	0	\$0.00	\$10,803	\$1.09	\$74.20	\$1,263
	20	Family & Consumer Sciences	51	Y	\$891.96	\$200.00	21	\$311.37	0	\$0.00	\$10,803	\$1.09	\$55.65	\$1,459
	21	Industrial Technology	28	Y	\$489.70	\$0.00	0	\$0.00	0	\$0.00	\$10,803	\$1.09	\$30.55	\$520
			198		\$3,462.90	\$400.00	66	\$978.58	20	\$967.73			\$216.05	\$6,025
<b>Total for LE 0659 Malta K-12 Schools (4 detail records)</b>			198		\$3,462.90	\$400.00	66	\$978.58	20	\$967.73			\$216.05	\$6,025

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0348	Manhattan High School												
Sc:	0465	Manhattan High School												
	07	Business	48	Y	\$839.49	\$200.00	33	\$489.29	0	\$0.00	\$19,794	\$3.27	\$157.05	\$1,686
	20	Family & Consumer Sciences	31	Y	\$542.17	\$200.00	27	\$400.33	0	\$0.00	\$19,794	\$3.27	\$101.43	\$1,244
	21	Industrial Technology	42	Y	\$734.55	\$200.00	17	\$252.06	0	\$0.00	\$19,794	\$3.27	\$137.41	\$1,324
			121		\$2,116.21	\$600.00	77	\$1,141.68	0	\$0.00			\$395.89	\$4,254
Total for LE 0348 Manhattan High School (3 detail records)			121		\$2,116.21	\$600.00	77	\$1,141.68	0	\$0.00			\$395.89	\$4,254

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0822	Medicine Lake K-12 Schools												
Sc:	1065	Medicine Lake High School												
	01	Agriculture	20	Y	\$349.79	\$200.00	22	\$326.19	20	\$967.73	\$2,649	\$2.65	\$52.97	\$1,897
			20		\$349.79	\$200.00	22	\$326.19	20	\$967.73			\$52.97	\$1,897
Total for LE 0822 Medicine Lake K-12 Schools (1 detail record)			20		\$349.79	\$200.00	22	\$326.19	20	\$967.73			\$52.97	\$1,897

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0608 Melstone H S														
Sc	0813	Melstone High School												
	01	Agriculture	33	Y	\$577.15	\$200.00	29	\$429.98	15	\$725.79	\$5,711	\$2.16	\$71.12	\$2,004
	07	Business	20	Y	\$349.79	\$200.00	17	\$252.06	0	\$0.00	\$5,711	\$2.16	\$43.10	\$845
			53		\$926.94	\$400.00	46	\$682.04	15	\$725.79			\$114.22	\$2,849
	Total for LE 0608 Melstone H S (2 detail records)		53		\$926.94	\$400.00	46	\$682.04	15	\$725.79			\$114.22	\$2,849

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

# State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0584 Missoula H S														
<u>Sc</u>	<u>1432</u>	<u>Hellgate High School</u>												
		07 Business	188	Y	\$3,288.00	\$200.00	6	\$88.96	0	\$0.00	\$0	\$0.00	\$0.00	\$3,577
		08 Marketing	30	Y	\$524.68	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$525
		20 Family & Consumer Sciences	236	Y	\$4,127.49	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,127
		21 Industrial Technology	438	Y	\$7,660.34	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$7,660
			892		\$15,600.51	\$200.00	6	\$88.96	0	\$0.00			\$0.00	\$15,889
<u>Sc</u>	<u>1433</u>	<u>Sentinel High School</u>												
		07 Business	256	Y	\$4,477.28	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,477
		08 Marketing	154	Y	\$2,693.36	\$200.00	87	\$1,289.94	0	\$0.00	\$0	\$0.00	\$0.00	\$4,183
		17 Health Occupations Education	40	Y	\$699.57	\$200.00	25	\$370.67	0	\$0.00	\$0	\$0.00	\$0.00	\$1,270
		20 Family & Consumer Sciences	253	Y	\$4,424.81	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,425
		21 Industrial Technology	416	Y	\$7,275.58	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$7,668
			1,119		\$19,570.60	\$600.00	125	\$1,853.36	0	\$0.00			\$0.00	\$22,023
<u>Sc</u>	<u>1434</u>	<u>Seeley Swan High School</u>												
		20 Family & Consumer Sciences	51	Y	\$891.96	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$892
		21 Industrial Technology	24	Y	\$419.74	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$420
			75		\$1,311.70	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$1,312
<u>Sc</u>	<u>1592</u>	<u>Big Sky High School</u>												
		01 Agriculture	239	Y	\$4,179.96	\$200.00	77	\$1,141.67	120	\$5,806.35	\$0	\$0.00	\$0.00	\$11,329
		07 Business	317	Y	\$5,544.13	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,544
		08 Marketing	70	Y	\$1,224.26	\$200.00	21	\$311.37	0	\$0.00	\$0	\$0.00	\$0.00	\$1,736
		20 Family & Consumer Sciences	270	Y	\$4,722.13	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$4,722
		21 Industrial Technology	316	Y	\$5,526.64	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$5,527
			1,212		\$21,197.12	\$400.00	98	\$1,453.04	120	\$5,806.35			\$0.00	\$28,858
Total for LE 0584 Missoula H S (16 detail records)			3,298		\$57,679.93	\$1,200.00	229	\$3,395.36	120	\$5,806.35			\$0.00	\$68,082

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0274 Moore H S													
<u>Sc</u>	<u>0373</u>	<u>Moore High School</u>											
01	Agriculture	41	Y	\$717.06	\$200.00	17	\$252.06	0	\$0.00	\$0	\$0.00	\$0.00	\$1,169
07	Business	26	Y	\$454.72	\$200.00	14	\$207.58	0	\$0.00	\$0	\$0.00	\$0.00	\$862
20	Family & Consumer Sciences	25	Y	\$437.23	\$200.00	11	\$163.10	0	\$0.00	\$0	\$0.00	\$0.00	\$800
		92		\$1,609.01	\$600.00	42	\$622.74	0	\$0.00			\$0.00	\$2,831
Total for LE 0274 Moore H S (3 detail records)				92	\$1,609.01	\$600.00	42	\$622.74	0	\$0.00		\$0.00	\$2,831

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

### State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0937	Nashua K-12 Schools												
	<u>Sc</u>	<u>1219</u>												
		<u>Nashua High School</u>												
		07 Business	11	Y	\$192.38	\$0.00	0	\$0.00	0	\$0.00	\$4,747	\$2.88	\$31.65	\$224
		20 Family & Consumer Sciences	11	Y	\$192.38	\$200.00	10	\$148.27	0	\$0.00	\$4,747	\$2.88	\$31.65	\$572
		21 Industrial Technology	11	Y	\$192.38	\$200.00	3	\$44.48	0	\$0.00	\$4,747	\$2.88	\$31.65	\$469
			33		\$577.14	\$400.00	13	\$192.75	0	\$0.00			\$94.95	\$1,265
		Total for LE 0937 Nashua K-12 Schools (3 detail records)	33		\$577.14	\$400.00	13	\$192.75	0	\$0.00			\$94.95	\$1,265

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 1234	North Star HS													
<u>Sc</u>	<u>0591</u>	<u>North Star High School</u>												
	07	Business	34	Y	\$594.64	\$200.00	12	\$177.92	0	\$0.00	\$3,854	\$1.40	\$47.65	\$1,020
	20	Family & Consumer Sciences	14	Y	\$244.85	\$200.00	30	\$444.81	0	\$0.00	\$3,854	\$1.40	\$19.62	\$909
	21	Industrial Technology	7	Y	\$122.43	\$200.00	21	\$311.37	0	\$0.00	\$3,854	\$1.40	\$9.81	\$644
			55		\$961.92	\$600.00	63	\$934.10	0	\$0.00			\$77.08	\$2,573
	<b>Total for LE 1234 North Star HS (3 detail records)</b>		55		\$961.92	\$600.00	63	\$934.10	0	\$0.00			\$77.08	\$2,573

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0812	Noxon H S														
<u>Sc</u>	<u>1055</u>	<u>Noxon High School</u>													
07	Business		74	Y	\$1,294.21	\$200.00	19	\$281.71	0	\$0.00	\$9,533	\$1.93	\$142.51	\$1,918	
17	Health Occupations Education		21	Y	\$367.28	\$0.00	0	\$0.00	0	\$0.00	\$9,533	\$1.93	\$40.44	\$408	
21	Industrial Technology		4	Y	\$69.96	\$0.00	0	\$0.00	0	\$0.00	\$9,533	\$1.93	\$7.70	\$78	
			99		\$1,731.45	\$200.00	19	\$281.71	0	\$0.00				\$190.65	\$2,404
Total for LE 0812 Noxon H S (3 detail records)			99		\$1,731.45	\$200.00	19	\$281.71	0	\$0.00				\$190.65	\$2,404

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 1239 Ophir K-12															
<u>Sc</u>	<u>1837</u>	<u>Lone Peak High School</u>													
21	Industrial Technology			5	Y	\$87.45	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$87
			5		\$87.45	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$87	
Total for LE 1239 Ophir K-12 (1 detail record)			5		\$87.45	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$87	

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0847	Park City H S												
<u>Sc</u>	<u>1110</u>												
	<u>Park City High School</u>												
	01 Agriculture	68	Y	\$1,189.28	\$200.00	48	\$711.69	45	\$2,177.38	\$15,337	\$2.47	\$168.21	\$4,447
	07 Business	16	Y	\$279.83	\$200.00	10	\$148.27	0	\$0.00	\$15,337	\$2.47	\$39.58	\$668
	20 Family & Consumer Sciences	40	Y	\$699.57	\$200.00	15	\$222.40	0	\$0.00	\$15,337	\$2.47	\$98.95	\$1,221
		124		\$2,168.68	\$600.00	73	\$1,082.36	45	\$2,177.38			\$306.74	\$6,336
	<b>Total for LE 0847 Park City H S (3 detail records)</b>	124		\$2,168.68	\$600.00	73	\$1,082.36	45	\$2,177.38			\$306.74	\$6,336

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0613	Park H S													
Sc	0823	Park High School												
	01	Agriculture	90	Y	\$1,574.04	\$200.00	63	\$934.10	40	\$1,935.45	\$0	\$0.00	\$0.00	\$4,644
	07	Business	153	Y	\$2,675.87	\$200.00	14	\$207.58	0	\$0.00	\$0	\$0.00	\$0.00	\$3,083
	20	Family & Consumer Sciences	138	Y	\$2,413.53	\$200.00	8	\$118.62	0	\$0.00	\$0	\$0.00	\$0.00	\$2,732
	21	Industrial Technology	103	Y	\$1,801.41	\$200.00	12	\$177.92	0	\$0.00	\$0	\$0.00	\$0.00	\$2,179
			484		\$8,464.85	\$800.00	97	\$1,438.22	40	\$1,935.45			\$0.00	\$12,638
Total for LE 0613 Park H S (4 detail records)			484		\$8,464.85	\$800.00	97	\$1,438.22	40	\$1,935.45			\$0.00	\$12,638

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0416	Philipsburg K-12 Schools												
Sc:	0565	Granite High School												
	21	Industrial Technology	23	Y	\$402.26	\$0.00	0	\$0.00	0	\$0.00	\$1,529	\$1.33	\$30.58	\$433
			23		\$402.26	\$0.00	0	\$0.00	0	\$0.00			\$30.58	\$433
Total for LE 0416 Philipsburg K-12 Schools (1 detail record)			23		\$402.26	\$0.00	0	\$0.00	0	\$0.00			\$30.58	\$433

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0803 Plains H S													
<u>Sc</u>	<u>1046</u>	<u>Plains High School</u>											
07	Business	14	Y	\$244.85	\$0.00	0	\$0.00	0	\$0.00	\$8,308	\$2.25	\$31.44	\$276
21	Industrial Technology	60	Y	\$1,049.36	\$0.00	0	\$0.00	0	\$0.00	\$8,308	\$2.25	\$134.73	\$1,184
		74		\$1,294.21	\$0.00	0	\$0.00	0	\$0.00			\$166.17	\$1,460
Total for LE 0803 Plains H S (2 detail records)				74	\$1,294.21	0	\$0.00	0	\$0.00			\$166.17	\$1,460

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

### State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-extended Days	Ex-extended Days Share	General Fund District Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program												
Le: 1214	Plenty Coups H S													
<u>Sc</u>	<u>1553</u>	<u>Plenty Coups HS</u>												
	07	Business	10	Y	\$174.89	\$200.00	15	\$222.40	0	\$0.00	\$0	\$0.00	\$0.00	\$597
	21	Industrial Technology	39	Y	\$682.09	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$682
			49		\$856.98	\$200.00	15	\$222.40	0	\$0.00			\$0.00	\$1,279
	Total for LE 1214 Plenty Coups H S (2 detail records)		49		\$856.98	\$200.00	15	\$222.40	0	\$0.00			\$0.00	\$1,279

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le:	0828	Plentywood K-12 Schools												
	<u>Sc</u>	<u>1071</u>												
		<u>Plentywood High School</u>												
		01 Agriculture	51	Y	\$891.96	\$200.00	50	\$741.35	30	\$1,451.59	\$4,113	\$0.46	\$23.31	\$3,308
		07 Business	104	Y	\$1,818.89	\$200.00	18	\$266.88	0	\$0.00	\$4,113	\$0.46	\$47.53	\$2,333
		20 Family & Consumer Sciences	25	Y	\$437.23	\$200.00	42	\$622.73	0	\$0.00	\$4,113	\$0.46	\$11.43	\$1,271
			180		\$3,148.08	\$600.00	110	\$1,630.96	30	\$1,451.59			\$82.27	\$6,912
		<b>Total for LE 0828 Plentywood K-12 Schools (3 detail records)</b>	180		\$3,148.08	\$600.00	110	\$1,630.96	30	\$1,451.59			\$82.27	\$6,912

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



### State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0256	Plevna K-12 Schools														
<u>Sc</u>	<u>0352</u>	<u>Plevna High School</u>													
01	Agriculture	22	Y	\$384.77	\$200.00	23	\$341.02	0	\$0.00	\$1,152	\$0.39	\$8.59	\$934		
07	Business	26	Y	\$454.72	\$200.00	11	\$163.10	0	\$0.00	\$1,152	\$0.39	\$10.16	\$828		
20	Family & Consumer Sciences	11	Y	\$192.38	\$200.00	14	\$207.58	0	\$0.00	\$1,152	\$0.39	\$4.30	\$604		
		59		\$1,031.87	\$600.00	48	\$711.70	0	\$0.00			\$23.05	\$2,366		
Total for LE 0256 Plevna K-12 Schools (3 detail records		59		\$1,031.87	\$600.00	48	\$711.70	0	\$0.00			\$23.05	\$2,366		

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0478 Polson H S													
<u>Sc</u>	<u>0633</u>	<u>Polson High School</u>											
07	Business	139	Y	\$2,431.02	\$200.00	12	\$177.92	0	\$0.00	\$12,683	\$0.86	\$119.12	\$2,928
21	Industrial Technology	157	Y	\$2,745.83	\$200.00	2	\$29.65	0	\$0.00	\$12,683	\$0.86	\$134.55	\$3,110
		296		\$5,176.85	\$400.00	14	\$207.57	0	\$0.00			\$253.67	\$6,038
<b>Total for LE 0478 Polson H S (2 detail records)</b>		296		\$5,176.85	\$400.00	14	\$207.57	0	\$0.00			\$253.67	\$6,038

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0776	Poplar H S												
<u>Sc</u>	<u>1016</u>												
	<u>Poplar High School</u>												
	07 Business	74	Y	\$1,294.21	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$1,687
	20 Family & Consumer Sciences	41	Y	\$717.06	\$200.00	27	\$400.33	0	\$0.00	\$0	\$0.00	\$0.00	\$1,317
	21 Industrial Technology	71	Y	\$1,241.75	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,242
		186		\$3,253.02	\$400.00	40	\$593.08	0	\$0.00			\$0.00	\$4,246
	<b>Total for LE 0776 Poplar H S (3 detail records)</b>	186		\$3,253.02	\$400.00	40	\$593.08	0	\$0.00			\$0.00	\$4,246

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General		
	CIP	Program	Enroll-ment	Ap-proved	ment Share	Org Base Share	Org Enroll-ment	Org Enroll Share	tended Days	tended Days Share	District CTE Expenditures* (FY 2010)	Per CTE Student	CTE Exp Share	Rounded Allocation	
Le:	0706	Powder River Co Dist H S													
	<u>Sc</u>	<u>0931</u>	<u>Powder River Co Dist High</u>												
		01	Agriculture	73	Y	\$1,276.72	\$200.00	28	\$415.15	25	\$1,209.66	\$11,368	\$1.14	\$83.40	\$3,185
		07	Business	75	Y	\$1,311.70	\$200.00	15	\$222.40	0	\$0.00	\$11,368	\$1.14	\$85.69	\$1,820
		20	Family & Consumer Sciences	14	Y	\$244.85	\$200.00	9	\$133.44	0	\$0.00	\$11,368	\$1.14	\$15.99	\$594
		21	Industrial Technology	37	Y	\$647.11	\$0.00	0	\$0.00	5	\$241.93	\$11,368	\$1.14	\$42.27	\$931
				199		\$3,480.38	\$600.00	52	\$770.99	30	\$1,451.59			\$227.35	\$6,530

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
	CIP	Program													
Le:	0713	Powell County H S													
	<u>Sc</u>	<u>0953</u>	<u>Powell County High School</u>												
		01	Agriculture	53	Y	\$926.94	\$200.00	16	\$237.23	40	\$1,935.45	\$25,957	\$1.72	\$91.11	\$3,391
		07	Business	74	Y	\$1,294.21	\$0.00	0	\$0.00	0	\$0.00	\$25,957	\$1.72	\$127.21	\$1,421
		20	Family & Consumer Sciences	101	Y	\$1,766.43	\$0.00	0	\$0.00	0	\$0.00	\$25,957	\$1.72	\$173.62	\$1,940
		21	Industrial Technology	74	Y	\$1,294.21	\$0.00	0	\$0.00	0	\$0.00	\$25,957	\$1.72	\$127.21	\$1,421
				302		\$5,281.79	\$200.00	16	\$237.23	40	\$1,935.45			\$519.15	\$8,173
Total for LE 0713 Powell County H S (4 detail records)				302		\$5,281.79	\$200.00	16	\$237.23	40	\$1,935.45			\$519.15	\$8,173

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enroll Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0895	Power H S													
Sc	1159	Power High School												
07	Business		23	Y	\$402.26	\$0.00	0	\$0.00	0	\$0.00	\$6,449	\$3.22	\$74.17	\$476
20	Family & Consumer Sciences		7	Y	\$122.43	\$200.00	34	\$504.11	0	\$0.00	\$6,449	\$3.22	\$22.57	\$849
21	Industrial Technology		10	Y	\$174.89	\$200.00	12	\$177.92	0	\$0.00	\$6,449	\$3.22	\$32.25	\$585
			40		\$699.58	\$400.00	46	\$682.03	0	\$0.00			\$128.99	\$1,910
Total for LE 0895 Power H S (3 detail records)			40		\$699.58	\$400.00	46	\$682.03	0	\$0.00			\$128.99	\$1,910

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0859 Rapelje H S													
<u>Sc</u>	<u>1123</u>	<u>Rapelje High School</u>											
07	Business	26	Y	\$454.72	\$200.00	9	\$133.44	0	\$0.00	\$2,007	\$1.11	\$28.99	\$817
21	Industrial Technology	10	Y	\$174.89	\$0.00	0	\$0.00	0	\$0.00	\$2,007	\$1.11	\$11.15	\$186
		36		\$629.61	\$200.00	9	\$133.44	0	\$0.00			\$40.14	\$1,003
Total for LE 0859 Rapelje H S (2 detail records)		36		\$629.61	\$200.00	9	\$133.44	0	\$0.00			\$40.14	\$1,003

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0057 Red Lodge H S													
<u>Sc</u>	<u>0084</u>	<u>Red Lodge High School</u>											
01	Agriculture	52	Y	\$909.45	\$200.00	40	\$593.08	31	\$1,499.97	\$0	\$0.00	\$0.00	\$3,203
07	Business	87	Y	\$1,521.58	\$200.00	26	\$385.50	0	\$0.00	\$0	\$0.00	\$0.00	\$2,107
20	Family & Consumer Sciences	62	Y	\$1,084.34	\$200.00	16	\$237.23	0	\$0.00	\$0	\$0.00	\$0.00	\$1,522
21	Industrial Technology	43	Y	\$752.04	\$200.00	8	\$118.62	4	\$193.55	\$0	\$0.00	\$0.00	\$1,264
		244		\$4,267.41	\$800.00	90	\$1,334.43	35	\$1,693.52			\$0.00	\$8,096
<b>Total for LE 0057 Red Lodge H S (4 detail records)</b>				244	\$4,267.41	90	\$1,334.43	35	\$1,693.52			\$0.00	\$8,096

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0851	Reed Point H S												
<u>Sc</u>	<u>1114</u>												
	<u>Reed Point High School</u>												
	07 Business	22	Y	\$384.77	\$200.00	1	\$14.83	0	\$0.00	\$2,978	\$1.29	\$28.48	\$628
	20 Family & Consumer Sciences	24	Y	\$419.74	\$200.00	23	\$341.02	0	\$0.00	\$2,978	\$1.29	\$31.07	\$992
		46		\$804.51	\$400.00	24	\$355.85	0	\$0.00			\$59.55	\$1,620
	<b>Total for LE 0851 Reed Point H S (2 detail records)</b>	46		\$804.51	\$400.00	24	\$355.85	0	\$0.00			\$59.55	\$1,620

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0228 Richey H S														
Sc	0311	Richey High School												
	01	Agriculture	30	Y	\$524.68	\$200.00	30	\$444.81	30	\$1,451.59	\$3,479	\$1.55	\$46.39	\$2,667
	07	Business	15	Y	\$262.34	\$0.00	0	\$0.00	0	\$0.00	\$3,479	\$1.55	\$23.19	\$286
			45		\$787.02	\$200.00	30	\$444.81	30	\$1,451.59			\$69.58	\$2,953
Total for LE 0228 Richey H S (2 detail records)			45		\$787.02	\$200.00	30	\$444.81	30	\$1,451.59			\$69.58	\$2,953

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0069	Roberts K-12 Schools												
Sc:	0096	Roberts High School												
	01	Agriculture	23	Y	\$402.26	\$200.00	14	\$207.58	0	\$0.00	\$121	\$0.04	\$0.98	\$811
	07	Business	34	Y	\$594.64	\$200.00	23	\$341.02	0	\$0.00	\$121	\$0.04	\$1.45	\$1,137
			57		\$996.90	\$400.00	37	\$548.60	0	\$0.00			\$2.43	\$1,948
Total for LE 0069 Roberts K-12 Schools (2 detail records)			57		\$996.90	\$400.00	37	\$548.60	0	\$0.00			\$2.43	\$1,948

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1229	Rocky Boy H S												
<u>Sc</u>	<u>1807</u>												
	<u>Rocky Boy High School</u>												
	07 Business	76	Y	\$1,329.19	\$200.00	10	\$148.27	0	\$0.00	\$0	\$0.00	\$0.00	\$1,677
	20 Family & Consumer Sciences	41	Y	\$717.06	\$200.00	13	\$192.75	0	\$0.00	\$0	\$0.00	\$0.00	\$1,110
	21 Industrial Technology	29	Y	\$507.19	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
		146		\$2,553.44	\$400.00	23	\$341.02	0	\$0.00			\$0.00	\$3,294
	<b>Total for LE 1229 Rocky Boy H S (3 detail records)</b>	146		\$2,553.44	\$400.00	23	\$341.02	0	\$0.00			\$0.00	\$3,294

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 1200	Ronan H S												
<u>Sc</u>	<u>0640</u>												
	<u>Ronan High School</u>												
	01 Agriculture	77	Y	\$1,346.68	\$200.00	18	\$266.88	30	\$1,451.59	\$8,966	\$0.36	\$27.78	\$3,293
	07 Business	83	Y	\$1,451.62	\$200.00	12	\$177.92	0	\$0.00	\$8,966	\$0.36	\$29.95	\$1,859
	20 Family & Consumer Sciences	126	Y	\$2,203.66	\$200.00	10	\$148.27	0	\$0.00	\$8,966	\$0.36	\$45.46	\$2,597
	21 Industrial Technology	211	Y	\$3,690.26	\$200.00	11	\$163.10	0	\$0.00	\$8,966	\$0.36	\$76.13	\$4,129
		497		\$8,692.22	\$800.00	51	\$756.17	30	\$1,451.59			\$179.32	\$11,878
	<b>Total for LE 1200 Ronan H S (4 detail records)</b>	497		\$8,692.22	\$800.00	51	\$756.17	30	\$1,451.59			\$179.32	\$11,878

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0795	Rosebud K-12													
Sc	1038	Rosebud High School												
01	Agriculture		34	Y	\$594.64	\$200.00	18	\$266.88	20	\$967.73	\$0	\$0.00	\$0.00	\$2,029
07	Business		8	Y	\$139.91	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$140
20	Family & Consumer Sciences		17	Y	\$297.32	\$200.00	14	\$207.58	0	\$0.00	\$0	\$0.00	\$0.00	\$705
			59		\$1,031.87	\$400.00	32	\$474.46	20	\$967.73			\$0.00	\$2,874
Total for LE 0795 Rosebud K-12 (3 detail records)			59		\$1,031.87	\$400.00	32	\$474.46	20	\$967.73			\$0.00	\$2,874

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

		CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
		Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program	ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
					Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0606 Roundup High School													
Sc	0811	Roundup High School											
01	Agriculture	68	Y	\$1,189.28	\$200.00	56	\$830.31	20	\$967.73	\$14,668	\$1.67	\$113.34	\$3,301
07	Business	52	Y	\$909.45	\$200.00	20	\$296.54	0	\$0.00	\$14,668	\$1.67	\$86.67	\$1,493
20	Family & Consumer Sciences	56	Y	\$979.40	\$200.00	8	\$118.62	0	\$0.00	\$14,668	\$1.67	\$93.34	\$1,391
		176		\$3,078.13	\$600.00	84	\$1,245.47	20	\$967.73			\$293.35	\$6,185
Total for LE 0606 Roundup High School (3 detail records)		176		\$3,078.13	\$600.00	84	\$1,245.47	20	\$967.73			\$293.35	\$6,185

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0407	Ryegate K-12 Schools												
Sc:	0551	Ryegate High School												
	01	Agriculture	23	Y	\$402.26	\$200.00	15	\$222.40	0	\$0.00	\$1,648	\$0.97	\$22.30	\$847
	07	Business	11	Y	\$192.38	\$200.00	12	\$177.92	0	\$0.00	\$1,648	\$0.97	\$10.66	\$581
			34		\$594.64	\$400.00	27	\$400.32	0	\$0.00			\$32.96	\$1,428
Total for LE 0407 Ryegate K-12 Schools (2 detail records)			34		\$594.64	\$400.00	27	\$400.32	0	\$0.00			\$32.96	\$1,428

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0657 Saco H S													
<u>Sc</u>	<u>0873</u>	<u>Saco High School</u>											
07	Business	24	Y	\$419.74	\$200.00	13	\$192.75	0	\$0.00	\$15,665	\$8.47	\$203.22	\$1,016
21	Industrial Technology	13	Y	\$227.36	\$200.00	16	\$237.23	0	\$0.00	\$15,665	\$8.47	\$110.08	\$775
		37		\$647.10	\$400.00	29	\$429.98	0	\$0.00			\$313.30	\$1,791
Total for LE 0657 Saco H S (2 detail records)		37		\$647.10	\$400.00	29	\$429.98	0	\$0.00			\$313.30	\$1,791

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0748 Savage H S															
<u>Sc</u>	<u>0983</u>	<u>Savage High School</u>													
	01	Agriculture	16	Y	\$279.83	\$200.00	10	\$148.27	30	\$1,451.59	\$0	\$0.00	\$0.00	\$2,080	
	07	Business	8	Y	\$139.91	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$140	
			24		\$419.74	\$200.00	10	\$148.27	30	\$1,451.59				\$0.00	\$2,220
Total for LE 0748 Savage H S (2 detail records)			24		\$419.74	\$200.00	10	\$148.27	30	\$1,451.59				\$0.00	\$2,220

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0194 Scobey K-12 Schools													
Sc	0268	Scobey High School											
07	Business	17	Y	\$297.32	\$200.00	21	\$311.37	0	\$0.00	\$14,718	\$3.92	\$66.72	\$875
20	Family & Consumer Sciences	10	Y	\$174.89	\$200.00	26	\$385.50	0	\$0.00	\$14,718	\$3.92	\$39.25	\$800
21	Industrial Technology	48	Y	\$839.49	\$0.00	0	\$0.00	0	\$0.00	\$14,718	\$3.92	\$188.40	\$1,028
		75		\$1,311.70	\$400.00	47	\$696.87	0	\$0.00			\$294.37	\$2,703
Total for LE 0194 Scobey K-12 Schools (3 detail records)				75	\$1,311.70	47	\$696.87	0	\$0.00			\$294.37	\$2,703

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0911	Shelby H S													
Sc	1178	Shelby High School												
01	Agriculture		12	Y	\$209.87	\$200.00	11	\$163.10	20	\$967.73	\$2,746	\$0.34	\$4.09	\$1,545
07	Business		64	Y	\$1,119.32	\$200.00	12	\$177.92	0	\$0.00	\$2,746	\$0.34	\$21.83	\$1,519
20	Family & Consumer Sciences		39	Y	\$682.09	\$200.00	33	\$489.29	0	\$0.00	\$2,746	\$0.34	\$13.30	\$1,385
21	Industrial Technology		46	Y	\$804.51	\$0.00	0	\$0.00	0	\$0.00	\$2,746	\$0.34	\$15.69	\$820
			161		\$2,815.79	\$600.00	56	\$830.31	20	\$967.73			\$54.91	\$5,269
Total for LE 0911 Shelby H S (4 detail records)			161		\$2,815.79	\$600.00	56	\$830.31	20	\$967.73			\$54.91	\$5,269

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0986	Shepherd H S													
Sc	1301	Shepherd High School												
	01	Agriculture	61	Y	\$1,066.85	\$200.00	49	\$726.52	0	\$0.00	\$21,576	\$1.65	\$100.47	\$2,094
	07	Business	67	Y	\$1,171.79	\$200.00	13	\$192.75	0	\$0.00	\$21,576	\$1.65	\$110.35	\$1,675
	20	Family & Consumer Sciences	52	Y	\$909.45	\$200.00	25	\$370.67	0	\$0.00	\$21,576	\$1.65	\$85.65	\$1,566
	21	Industrial Technology	82	Y	\$1,434.13	\$0.00	0	\$0.00	0	\$0.00	\$21,576	\$1.65	\$135.06	\$1,569
			262		\$4,582.22	\$600.00	87	\$1,289.94	0	\$0.00			\$431.53	\$6,904
Total for LE 0986 Shepherd H S (4 detail records)			262		\$4,582.22	\$600.00	87	\$1,289.94	0	\$0.00			\$431.53	\$6,904

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0538	Sheridan H S													
Sc	0722	Sheridan High School												
01	Agriculture		47	Y	\$822.00	\$200.00	37	\$548.60	40	\$1,935.45	\$10,592	\$1.81	\$85.09	\$3,591
07	Business		43	Y	\$752.04	\$0.00	0	\$0.00	0	\$0.00	\$10,592	\$1.81	\$77.85	\$830
20	Family & Consumer Sciences		27	Y	\$472.21	\$200.00	22	\$326.19	0	\$0.00	\$10,592	\$1.81	\$48.88	\$1,047
			117		\$2,046.25	\$400.00	59	\$874.79	40	\$1,935.45			\$211.82	\$5,468
Total for LE 0538 Sheridan H S (3 detail records)			117		\$2,046.25	\$400.00	59	\$874.79	40	\$1,935.45			\$211.82	\$5,468

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	1228	Shields Valley H S												
Sc:	1666	Shields Valley High Schl												
		01 Agriculture	45	Y	\$787.02	\$200.00	49	\$726.52	40	\$1,935.45	\$19,201	\$4.36	\$196.37	\$3,845
		07 Business	43	Y	\$752.04	\$200.00	29	\$429.98	0	\$0.00	\$19,201	\$4.36	\$187.65	\$1,570
			88		\$1,539.06	\$400.00	78	\$1,156.50	40	\$1,935.45			\$384.02	\$5,415
		<b>Total for LE 1228 Shields Valley H S (2 detail records)</b>	88		\$1,539.06	\$400.00	78	\$1,156.50	40	\$1,935.45			\$384.02	\$5,415

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
<b>Le: 0746 Sidney H S</b>														
<u>Sc</u>	<u>0981</u>	<u>Sidney High School</u>												
	01	Agriculture	58	Y	\$1,014.38	\$200.00	15	\$222.40	0	\$0.00	\$73,617	\$4.91	\$284.65	\$1,721
	07	Business	69	Y	\$1,206.77	\$200.00	39	\$578.25	0	\$0.00	\$73,617	\$4.91	\$338.64	\$2,324
	20	Family & Consumer Sciences	101	Y	\$1,766.43	\$200.00	17	\$252.06	0	\$0.00	\$73,617	\$4.91	\$495.69	\$2,714
	21	Industrial Technology	72	Y	\$1,259.23	\$200.00	18	\$266.88	6	\$290.32	\$73,617	\$4.91	\$353.36	\$2,370
			300		\$5,246.81	\$800.00	89	\$1,319.59	6	\$290.32			\$1,472.34	\$9,129
	<b>Total for LE 0746 Sidney H S (4 detail records)</b>		300		\$5,246.81	\$800.00	89	\$1,319.59	6	\$290.32			\$1,472.34	\$9,129

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0118 Simms H S													
Sc 0174 Simms High School													
07	Business	71	Y	\$1,241.75	\$200.00	24	\$355.85	0	\$0.00	\$0	\$0.00	\$0.00	\$1,798
20	Family & Consumer Sciences	29	Y	\$507.19	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$507
		100		\$1,748.94	\$200.00	24	\$355.85	0	\$0.00			\$0.00	\$2,305
Total for LE 0118 Simms H S (2 detail records)				100	\$1,748.94	24	\$355.85	0	\$0.00			\$0.00	\$2,305

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

### State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

				CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
	CIP	Program													
Le:	0481	St Ignatius K-12 Schools													
	<u>Sc</u>	<u>0643</u>	<u>St Ignatius High School</u>												
		07	Business	51	Y	\$891.96	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$892
		20	Family & Consumer Sciences	49	Y	\$856.98	\$200.00	11	\$163.10	0	\$0.00	\$0	\$0.00	\$0.00	\$1,220
		21	Industrial Technology	37	Y	\$647.11	\$200.00	5	\$74.13	0	\$0.00	\$0	\$0.00	\$0.00	\$921
				137		\$2,396.05	\$400.00	16	\$237.23	0	\$0.00			\$0.00	\$3,033
		Total for LE 0481 St Ignatius K-12 Schools (3 detail records			137	\$2,396.05	\$400.00	16	\$237.23	0	\$0.00			\$0.00	\$3,033

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le:	0582	St Regis K-12 Schools												
	<u>Sc</u>	<u>0771</u>												
		<u>St Regis High School</u>												
		07 Business	23	Y	\$402.26	\$200.00	6	\$88.96	0	\$0.00	\$4,048	\$1.93	\$44.33	\$736
		21 Industrial Technology	19	Y	\$332.30	\$0.00	0	\$0.00	0	\$0.00	\$4,048	\$1.93	\$36.62	\$369
			42		\$734.56	\$200.00	6	\$88.96	0	\$0.00			\$80.95	\$1,105
		<b>Total for LE 0582 St Regis K-12 Schools (2 detail records)</b>	42		\$734.56	\$200.00	6	\$88.96	0	\$0.00			\$80.95	\$1,105

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

		CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0464	Stanford K-12 Schools													
	Sc	0618	Stanford High School												
		01	Agriculture	30	Y	\$524.68	\$200.00	20	\$296.54	20	\$967.73	\$4,695	\$1.59	\$47.75	\$2,037
		07	Business	29	Y	\$507.19	\$200.00	25	\$370.67	0	\$0.00	\$4,695	\$1.59	\$46.16	\$1,124
				59		\$1,031.87	\$400.00	45	\$667.21	20	\$967.73			\$93.91	\$3,161
Total for LE 0464 Stanford K-12 Schools (2 detail records)				59		\$1,031.87	\$400.00	45	\$667.21	20	\$967.73			\$93.91	\$3,161

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0733	Stevensville H S													
Sc	0966	Stevensville High School												
	01	Agriculture	96	Y	\$1,678.98	\$200.00	27	\$400.33	55	\$2,661.24	\$20,763	\$1.24	\$119.00	\$5,060
	07	Business	86	Y	\$1,504.09	\$0.00	0	\$0.00	0	\$0.00	\$20,763	\$1.24	\$106.61	\$1,611
	20	Family & Consumer Sciences	97	Y	\$1,696.47	\$0.00	0	\$0.00	0	\$0.00	\$20,763	\$1.24	\$120.24	\$1,817
	21	Industrial Technology	56	Y	\$979.40	\$0.00	0	\$0.00	0	\$0.00	\$20,763	\$1.24	\$69.42	\$1,049
			335		\$5,858.94	\$200.00	27	\$400.33	55	\$2,661.24			\$415.27	\$9,537
Total for LE 0733 Stevensville H S (4 detail records)			335		\$5,858.94	\$200.00	27	\$400.33	55	\$2,661.24			\$415.27	\$9,537

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0903	Sunburst K-12 Schools													
Sc	1168	Sunburst High School												
	07	Business	35	Y	\$612.13	\$0.00	0	\$0.00	0	\$0.00	\$3,507	\$0.65	\$22.73	\$635
	20	Family & Consumer Sciences	35	Y	\$612.13	\$200.00	31	\$459.63	0	\$0.00	\$3,507	\$0.65	\$22.73	\$1,294
	21	Industrial Technology	38	Y	\$664.60	\$0.00	0	\$0.00	0	\$0.00	\$3,507	\$0.65	\$24.68	\$689
			108		\$1,888.86	\$200.00	31	\$459.63	0	\$0.00			\$70.14	\$2,618
Total for LE 0903 Sunburst K-12 Schools (3 detail records)			108		\$1,888.86	\$200.00	31	\$459.63	0	\$0.00			\$70.14	\$2,618

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0579	Superior K-12 Schools												
Sc:	0768	Superior High School												
	07	Business	71	Y	\$1,241.75	\$200.00	22	\$326.19	0	\$0.00	\$4,320	\$0.72	\$51.11	\$1,819
	21	Industrial Technology	49	Y	\$856.98	\$0.00	0	\$0.00	0	\$0.00	\$4,320	\$0.72	\$35.28	\$892
			120		\$2,098.73	\$200.00	22	\$326.19	0	\$0.00			\$86.39	\$2,711
Total for LE 0579 Superior K-12 Schools (2 detail records)			120		\$2,098.73	\$200.00	22	\$326.19	0	\$0.00			\$86.39	\$2,711

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le:	0882	Sweet Grass County H S												
	<u>Sc</u>	<u>1130</u>												
		<u>Sweet Grass Co High Schl</u>												
		01 Agriculture	110	Y	\$1,923.83	\$200.00	70	\$1,037.88	60	\$2,903.18	\$9,522	\$0.93	\$102.69	\$6,168
		07 Business	44	Y	\$769.53	\$0.00	0	\$0.00	0	\$0.00	\$9,522	\$0.93	\$41.08	\$811
		20 Family & Consumer Sciences	50	Y	\$874.47	\$0.00	0	\$0.00	0	\$0.00	\$9,522	\$0.93	\$46.68	\$921
			204		\$3,567.83	\$200.00	70	\$1,037.88	60	\$2,903.18			\$190.45	\$7,900
		<b>Total for LE 0882 Sweet Grass County H S (3 detail records)</b>	204		\$3,567.83	\$200.00	70	\$1,037.88	60	\$2,903.18			\$190.45	\$7,900

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0726 Terry K-12 Schools													
<u>Sc</u>	<u>0958</u>	<u>Terry High School</u>											
07	Business	29	Y	\$507.19	\$0.00	0	\$0.00	0	\$0.00	\$8,376	\$1.63	\$47.17	\$554
20	Family & Consumer Sciences	32	Y	\$559.66	\$200.00	14	\$207.58	0	\$0.00	\$8,376	\$1.63	\$52.05	\$1,019
21	Industrial Technology	42	Y	\$734.55	\$0.00	0	\$0.00	0	\$0.00	\$8,376	\$1.63	\$68.31	\$803
		103		\$1,801.40	\$200.00	14	\$207.58	0	\$0.00			\$167.53	\$2,376
Total for LE 0726 Terry K-12 Schools (3 detail records)				103	\$1,801.40	\$200.00	14	\$207.58	0	\$0.00		\$167.53	\$2,376

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0805 Thompson Falls H S															
<u>Sc</u>	<u>1048</u>	<u>Thompson Falls High Schl</u>													
	07	Business	44	Y	\$769.53	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$770	
	21	Industrial Technology	56	Y	\$979.40	\$200.00	8	\$118.62	0	\$0.00	\$0	\$0.00	\$0.00	\$1,298	
			100		\$1,748.93	\$200.00	8	\$118.62	0	\$0.00				\$0.00	\$2,068
Total for LE 0805 Thompson Falls H S (2 detail records)			100		\$1,748.93	\$200.00	8	\$118.62	0	\$0.00				\$0.00	\$2,068

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0361	Three Forks H S												
<u>Sc</u>	<u>0483</u>												
	<u>Three Forks High School</u>												
	07 Business	69	Y	\$1,206.77	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$1,207
	20 Family & Consumer Sciences	37	Y	\$647.11	\$200.00	48	\$711.69	0	\$0.00	\$0	\$0.00	\$0.00	\$1,559
	21 Industrial Technology	46	Y	\$804.51	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$805
		152		\$2,658.39	\$200.00	48	\$711.69	0	\$0.00			\$0.00	\$3,571
	<b>Total for LE 0361 Three Forks H S (3 detail records)</b>	152		\$2,658.39	\$200.00	48	\$711.69	0	\$0.00			\$0.00	\$3,571

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0055	Townsend K-12 Schools												
Sc 0081	<u>Broadwater High School</u>												
	07 Business	87	Y	\$1,521.58	\$200.00	15	\$222.40	0	\$0.00	\$9,066	\$0.93	\$80.48	\$2,024
	20 Family & Consumer Sciences	56	Y	\$979.40	\$200.00	9	\$133.44	0	\$0.00	\$9,066	\$0.93	\$51.80	\$1,365
	21 Industrial Technology	53	Y	\$926.94	\$200.00	10	\$148.27	0	\$0.00	\$9,066	\$0.93	\$49.03	\$1,324
		196		\$3,427.92	\$600.00	34	\$504.11	0	\$0.00			\$181.31	\$4,713
Total for LE 0055 Townsend K-12 Schools (3 detail records)		196		\$3,427.92	\$600.00	34	\$504.11	0	\$0.00			\$181.31	\$4,713

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0520 Troy H S														
<u>Sc</u>	<u>0697</u>	<u>Troy High School</u>												
07	Business		37	Y	\$647.11	\$0.00	0	\$0.00	0	\$0.00	\$7,539	\$1.66	\$61.30	\$708
21	Industrial Technology		54	Y	\$944.43	\$0.00	0	\$0.00	0	\$0.00	\$7,539	\$1.66	\$89.47	\$1,034
			91		\$1,591.54	\$0.00	0	\$0.00	0	\$0.00			\$150.77	\$1,742
Total for LE 0520 Troy H S (2 detail records)			91		\$1,591.54	\$0.00	0	\$0.00	0	\$0.00			\$150.77	\$1,742

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0045 Turner H S														
Sc	0070	Turner High School												
07	Business		32	Y	\$559.66	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$560
			32		\$559.66	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$560
Total for LE 0045 Turner H S (1 detail record)			32		\$559.66	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$560

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
<b>Le: 0540 Twin Bridges K-12 Schools</b>														
<u>Sc</u>	<u>0724</u>	<u>Twin Bridges High School</u>												
	07	Business	105	Y	\$1,836.38	\$0.00	0	\$0.00	0	\$0.00	\$15,111	\$1.73	\$181.33	\$2,018
	20	Family & Consumer Sciences	40	Y	\$699.57	\$200.00	28	\$415.15	0	\$0.00	\$15,111	\$1.73	\$69.08	\$1,384
	21	Industrial Technology	30	Y	\$524.68	\$0.00	0	\$0.00	0	\$0.00	\$15,111	\$1.73	\$51.81	\$576
			175		\$3,060.63	\$200.00	28	\$415.15	0	\$0.00			\$302.22	\$3,978
<b>Total for LE 0540 Twin Bridges K-12 Schools (3 detail records)</b>			175		\$3,060.63	\$200.00	28	\$415.15	0	\$0.00			\$302.22	\$3,978

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0680 Valier H S													
<u>Sc</u>	<u>0899</u>	<u>Valier High School</u>											
07	Business	28	Y	\$489.70	\$0.00	0	\$0.00	0	\$0.00	\$1,500	\$0.58	\$16.15	\$506
21	Industrial Technology	24	Y	\$419.74	\$200.00	10	\$148.27	0	\$0.00	\$1,500	\$0.58	\$13.85	\$782
		52		\$909.44	\$200.00	10	\$148.27	0	\$0.00			\$30.00	\$1,288
Total for LE 0680 Valier H S (2 detail records)		52		\$909.44	\$200.00	10	\$148.27	0	\$0.00			\$30.00	\$1,288

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0738	Victor K-12 Schools												
Sc	0972	Victor High School												
	07	Business	79	Y	\$1,381.66	\$200.00	9	\$133.44	0	\$0.00	\$4,371	\$0.65	\$51.54	\$1,767
	20	Family & Consumer Sciences	25	Y	\$437.23	\$0.00	0	\$0.00	0	\$0.00	\$4,371	\$0.65	\$16.31	\$454
	21	Industrial Technology	30	Y	\$524.68	\$0.00	0	\$0.00	0	\$0.00	\$4,371	\$0.65	\$19.57	\$544
			134		\$2,343.57	\$200.00	9	\$133.44	0	\$0.00			\$87.42	\$2,765
Total for LE 0738 Victor K-12 Schools (3 detail records)			134		\$2,343.57	\$200.00	9	\$133.44	0	\$0.00			\$87.42	\$2,765

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
			Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	
CIP	Program		ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Rounded
						Share	ment	Share		Share	(FY 2010)	Student	Share	Allocation
Le: 0374	West Yellowstone K-12													
Sc	0496	West Yellowstone HS												
	07	Business	30	Y	\$524.68	\$0.00	0	\$0.00	0	\$0.00	\$2,548	\$1.04	\$31.20	\$556
	21	Industrial Technology	19	Y	\$332.30	\$0.00	0	\$0.00	0	\$0.00	\$2,548	\$1.04	\$19.76	\$352
			49		\$856.98	\$0.00	0	\$0.00	0	\$0.00			\$50.96	\$908
Total for LE 0374 West Yellowstone K-12 (2 detail records)			49		\$856.98	\$0.00	0	\$0.00	0	\$0.00			\$50.96	\$908

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE		Enroll-	Student	Student	Student	Ex-	Ex-	General Fund	GF	General	
	CIP	Program	Enroll-	Ap-	ment	Org	Org	Org	tended	tended	District CTE	Expend	Fund	Rounded
			ment	proved	Share	Base	Enroll-	Enroll	Days	Days	Expenditures*	Per CTE	CTE Exp	Allocation
						Share	ment	Share		Share	(FY 2010)	Student	Share	
Le: 0570	White Sulphur Spgs H S													
Sc	0759	White Sulphur Springs HS												
	07	Business	38	Y	\$664.60	\$200.00	22	\$326.19	0	\$0.00	\$8,512	\$1.51	\$57.25	\$1,248
	20	Family & Consumer Sciences	33	Y	\$577.15	\$200.00	18	\$266.88	0	\$0.00	\$8,512	\$1.51	\$49.72	\$1,094
	21	Industrial Technology	42	Y	\$734.55	\$200.00	4	\$59.31	0	\$0.00	\$8,512	\$1.51	\$63.27	\$1,057
			113		\$1,976.30	\$600.00	44	\$652.38	0	\$0.00			\$170.24	\$3,399
Total for LE 0570 White Sulphur Spgs H S (3 detail records)			113		\$1,976.30	\$600.00	44	\$652.38	0	\$0.00			\$170.24	\$3,399

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0335	Whitefish H S													
<u>Sc</u>	<u>0448</u>	<u>Whitefish High School</u>												
07	Business		144	Y	\$2,518.47	\$200.00	44	\$652.38	0	\$0.00	\$15,940	\$1.06	\$153.02	\$3,524
20	Family & Consumer Sciences		49	Y	\$856.98	\$0.00	0	\$0.00	0	\$0.00	\$15,940	\$1.06	\$52.07	\$909
21	Industrial Technology		107	Y	\$1,871.36	\$0.00	0	\$0.00	0	\$0.00	\$15,940	\$1.06	\$113.70	\$1,985
			300		\$5,246.81	\$200.00	44	\$652.38	0	\$0.00			\$318.79	\$6,418
Total for LE 0335 Whitefish H S (3 detail records)			300		\$5,246.81	\$200.00	44	\$652.38	0	\$0.00			\$318.79	\$6,418

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0454 Whitehall H S													
<u>Sc</u>	<u>0608</u>	<u>Whitehall High School</u>											
07	Business	38	Y	\$664.60	\$0.00	0	\$0.00	0	\$0.00	\$6,574	\$0.76	\$28.71	\$693
20	Family & Consumer Sciences	64	Y	\$1,119.32	\$0.00	0	\$0.00	0	\$0.00	\$6,574	\$0.76	\$48.36	\$1,168
21	Industrial Technology	72	Y	\$1,259.23	\$0.00	0	\$0.00	0	\$0.00	\$6,574	\$0.76	\$54.40	\$1,314
		174		\$3,043.15	\$0.00	0	\$0.00	0	\$0.00			\$131.47	\$3,175
Total for LE 0454 Whitehall H S (3 detail records)		174		\$3,043.15	\$0.00	0	\$0.00	0	\$0.00			\$131.47	\$3,175

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Ap- proved	Enroll- ment Share	Student Org Base Share	Student Org Enroll- ment	Student Org Enroll Share	Ex- tended Days	Ex- tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation	
Le: 0663 Whitewater K-12 Schools															
Sc	0879	Whitewater High School													
	07	Business	7	Y	\$122.43	\$0.00	0	\$0.00	0	\$0.00	\$6,755	\$7.11	\$49.77	\$172	
	21	Industrial Technology	12	Y	\$209.87	\$200.00	10	\$148.27	0	\$0.00	\$6,755	\$7.11	\$85.33	\$643	
			19		\$332.30	\$200.00	10	\$148.27	0	\$0.00				\$135.10	\$815
Total for LE 0663 Whitewater K-12 Schools (2 detail records)			19		\$332.30	\$200.00	10	\$148.27	0	\$0.00				\$135.10	\$815

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
CIP	Program													
Le: 0964	Wibaux K-12 Schools													
Sc	1239	Wibaux High School												
	01	Agriculture	25	Y	\$437.23	\$200.00	14	\$207.58	0	\$0.00	\$4,273	\$1.03	\$25.74	\$871
	07	Business	23	Y	\$402.26	\$200.00	8	\$118.62	0	\$0.00	\$4,273	\$1.03	\$23.68	\$745
	20	Family & Consumer Sciences	35	Y	\$612.13	\$200.00	13	\$192.75	0	\$0.00	\$4,273	\$1.03	\$36.04	\$1,041
			83		\$1,451.62	\$600.00	35	\$518.95	0	\$0.00			\$85.46	\$2,657
Total for LE 0964 Wibaux K-12 Schools (3 detail records)			83		\$1,451.62	\$600.00	35	\$518.95	0	\$0.00			\$85.46	\$2,657

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0355	Willow Creek H S												
<u>Sc</u>	<u>0477</u>												
	<u>Willow Creek High School</u>												
07	Business	5	Y	\$87.45	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$87
		5		\$87.45	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$87
Total for LE 0355 Willow Creek H S (1 detail record)		5		\$87.45	\$0.00	0	\$0.00	0	\$0.00			\$0.00	\$87

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.



### State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

			CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Ex-tended Days	Ex-tended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation	
CIP	Program														
Le: 0291	Winifred K-12 Schools														
<u>Sc</u>	<u>0392</u>	<u>Winifred High School</u>													
	01	Agriculture	22	Y	\$384.77	\$200.00	17	\$252.06	40	\$1,935.45	\$2,832	\$1.38	\$30.39	\$2,803	
	07	Business	16	Y	\$279.83	\$200.00	15	\$222.40	0	\$0.00	\$2,832	\$1.38	\$22.11	\$724	
	20	Family & Consumer Sciences	3	Y	\$52.47	\$0.00	0	\$0.00	0	\$0.00	\$2,832	\$1.38	\$4.14	\$57	
			41		\$717.07	\$400.00	32	\$474.46	40	\$1,935.45			\$56.64	\$3,584	
Total for LE 0291 Winifred K-12 Schools (3 detail records			41		\$717.07	\$400.00	32	\$474.46	40	\$1,935.45			\$56.64	\$3,584	

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

	CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le:	0642	Winnett K-12 Schools												
Sc:	0853	Winnett High School												
	21	Industrial Technology	40	Y	\$699.57	\$200.00	12	\$177.92	0	\$0.00	\$0	\$0.00	\$0.00	\$1,077
			40		\$699.57	\$200.00	12	\$177.92	0	\$0.00			\$0.00	\$1,077
Total for LE 0642 Winnett K-12 Schools (1 detail record)			40		\$699.57	\$200.00	12	\$177.92	0	\$0.00			\$0.00	\$1,077

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per CTE Student	General Fund CTE Exp Share	Rounded Allocation
Le: 0781	Wolf Point H S												
Sc	1023												
	<u>Wolf Point High School</u>												
	01 Agriculture	98	Y	\$1,713.96	\$200.00	27	\$400.33	0	\$0.00	\$0	\$0.00	\$0.00	\$2,314
	07 Business	76	Y	\$1,329.19	\$200.00	1	\$14.83	0	\$0.00	\$0	\$0.00	\$0.00	\$1,544
	21 Industrial Technology	56	Y	\$979.40	\$0.00	0	\$0.00	0	\$0.00	\$0	\$0.00	\$0.00	\$979
		230		\$4,022.55	\$400.00	28	\$415.16	0	\$0.00			\$0.00	\$4,837
	<b>Total for LE 0781 Wolf Point H S (3 detail records)</b>	230		\$4,022.55	\$400.00	28	\$415.16	0	\$0.00			\$0.00	\$4,837

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.

## State Career and Vocational/Technical Education Payment Detail FY 2012 - Nov. 2011

CIP	Program	CTE Enrollment	Approved	Enrollment Share	Student Org Base Share	Student Org Enrollment	Student Org Enrollment Share	Extended Days	Extended Days Share	General Fund District CTE Expenditures* (FY 2010)	GF Expend Per Student	General Fund CTE Exp Share	Rounded Allocation
Grand Total		41,142		\$719,547.48	\$59,200.00	6124	\$90,800.01	1921	\$92,950.12		586.836	37,502.35	\$1,000,000

\* Includes Career and Technical Education expenditures (excluding salaries and benefits), reported in the General Fund (01) of the district's FY 2010 Trustees' Financial Summary. This includes all expenditures coded with a project code of 3XX, except those coded with an object code of 1XX or 2XX. For the FY 2012 payment, the weight assigned to the factor generated by these expenditures is .02. Note: Expenditures reported on the FY 2010 TFS reflect OPI's most current, complete, data at the time this payment is calculated. The FY 2011 TFS report process is not finalized at OPI until Dec 2011.